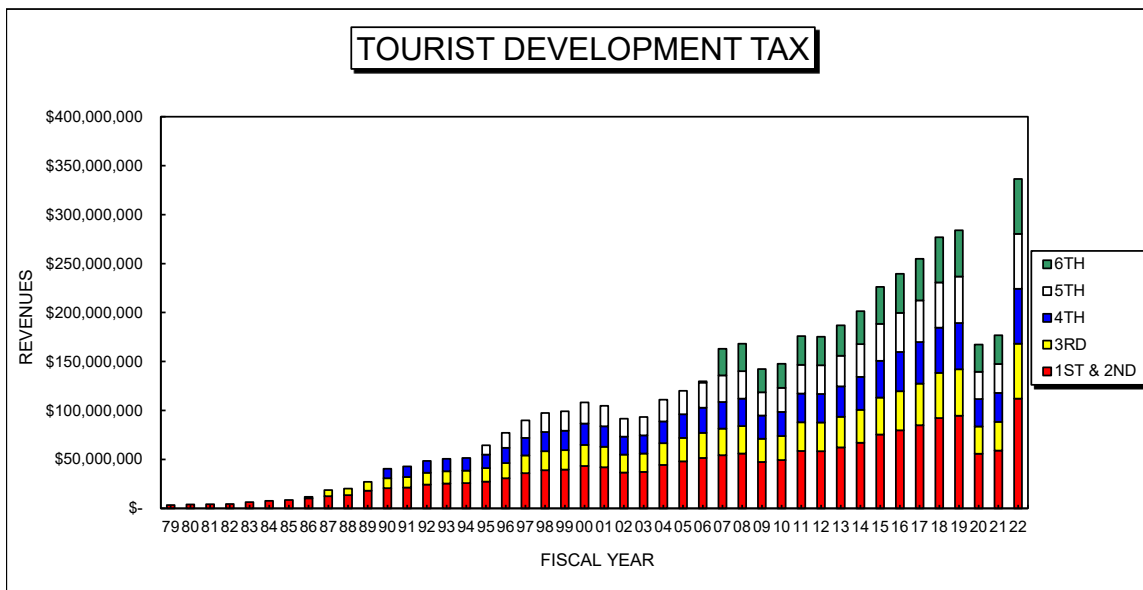


TOURIST DEVELOPMENT TAX REVENUE

<u>FISCAL YEAR</u>	<u>1ST & 2ND CENT</u>	<u>ANNUAL CHANGE</u>	<u>3RD CENT</u>	<u>4TH CENT</u>	<u>5TH CENT</u>	<u>6TH CENT</u>	<u>TOTAL REVENUE</u>
79	\$ 3,491,162		\$	\$	\$	\$	\$ 3,491,162
80	4,087,227	17.1 %					4,087,227
81	4,290,579	5.0 %					4,290,579
82	4,527,155	5.5 %					4,527,155
83	6,409,979	41.6 %					6,409,979
84	7,631,885	19.1 %					7,631,885
85	8,516,616	11.6 %					8,516,616
86	10,367,145	21.7 %	1,428,604				11,795,749
87	12,528,241	20.8 %	6,264,120				18,792,361
88	13,471,805	7.5 %	6,735,903				20,207,708
89	18,092,359	34.3 %	9,046,179				27,138,538
90	20,556,982	13.6 %	10,278,491	9,586,390			40,421,863
91	21,397,142	4.1 %	10,698,570	10,698,570			42,794,282
92	24,262,270	13.4 %	12,131,135	12,131,135			48,524,540
93	25,323,421	4.4 %	12,661,711	12,661,711			50,646,843
94	25,756,976	1.7 %	12,878,488	12,878,488			51,513,952
95	27,442,302	6.5 %	13,721,152	13,721,152	9,593,201		64,477,807
96	30,893,071	12.6 %	15,446,535	15,446,535	15,370,388		77,156,529
97	36,011,716	16.6 %	18,005,858	18,005,858	17,962,708		89,986,140
98	38,979,913	8.2 %	19,489,957	19,489,957	19,471,172		97,430,999
99	39,680,764	1.8 %	19,840,382	19,840,382	19,839,806		99,201,334
00	43,278,344	9.1 %	21,639,172	21,639,172	21,639,172		108,195,860
01	41,929,961	(3.1) %	20,964,981	20,964,981	20,964,981		104,824,904
02	36,648,910	(12.6) %	18,324,454	18,324,454	18,324,454		91,622,272
03	37,342,412	1.9 %	18,671,206	18,671,206	18,671,206		93,356,030
04	44,406,638	18.9 %	22,203,319	22,203,319	22,203,319		111,016,595
05	48,067,150	8.2 %	24,033,574	24,033,574	24,033,574		120,167,872
06	51,399,876	6.9 %	25,699,937	25,699,937	25,699,937	1,399,637	129,899,324
07	54,352,258	5.7 %	27,176,128	27,176,128	27,176,128	27,143,540	163,024,182
08	56,056,536	3.1 %	28,028,269	28,028,269	28,028,269	28,018,118	168,159,461
09	47,408,428	(15.4) %	23,704,213	23,704,213	23,704,213	23,688,663	142,209,730
10	49,253,558	3.9 %	24,626,780	24,626,780	24,626,780	24,624,072	147,757,970
11	58,618,420	19.0 %	29,309,209	29,309,209	29,309,209	29,308,529	175,854,576
12	58,434,359	(0.3) %	29,217,179	29,217,179	29,217,179	29,216,743	175,302,639
13	62,320,681	6.7 %	31,160,340	31,160,340	31,160,340	31,160,338	186,962,039
14	67,133,417	7.7 %	33,566,709	33,566,709	33,566,709	33,566,708	201,400,252
15	75,392,863	12.3 %	37,696,432	37,696,432	37,696,432	37,696,432	226,178,591
16	79,842,827	5.9 %	39,921,414	39,921,414	39,921,414	39,921,414	239,528,483
17	84,980,669	6.4 %	42,490,335	42,490,335	42,490,335	42,490,335	254,942,009
18	92,282,463	8.6 %	46,141,230	46,141,230	46,141,230	46,141,230	276,847,383
19	94,666,130	2.6 %	47,333,063	47,333,063	47,333,063	47,333,063	283,998,382
20	55,795,344	(41.1) %	27,897,673	27,897,673	27,897,673	27,897,673	167,386,036
21	58,957,375	5.7 %	29,478,687	29,478,687	29,478,687	29,478,687	176,872,123
22	112,106,413	90.1 %	56,053,206	56,053,206	56,053,206	56,053,206	336,319,237
	\$1,794,393,742		\$873,964,595	\$849,797,688	\$787,574,785	\$555,138,388	\$4,860,869,198



1st & 2nd cent levy began May 1978 - Fiscal Year 1978 revenue included with Fiscal Year 1979
 3rd cent levy in effect for 3 months of Fiscal Year 1986
 4th cent levy in effect for 11 months of Fiscal Year 1990
 5th cent levy in effect for 8 months of Fiscal Year 1995
 6th cent levy in effect for 1 month of Fiscal Year 2006