OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the December 2019 TDT collection month were \$25,675,900. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that December 2019 collections were 9.0% higher than December 2018. "It was good to close out 2019 with strong tourist development tax growth in December. Popular college football bowl games and the opening of the second Star Wars: Galaxy's Edge ride helped increase December tourism," stated Diamond.

TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2020 (10/1/19-9/30/20)

Monthly Collections

| Monthly Collections | | | Budget to Actual | | |
|---|----------------------|-------------------|-------------------|---------------------------------|--|
| | FY 2020 Budget(1) | FY 2020 Actual | <u>Difference</u> | Percentage <u>Difference</u> | |
| Hotel Collection Month of December 2019 | \$23,780,000 | \$25,675,900 | \$1,895,900 | 8.0% up | |
| | | | Actual to Actual | | |
| | FY 2019 Actual | FY 2020 Actual | <u>Difference</u> | Percentage <u>Difference</u> | |
| | \$23,565,400 | \$25,675,900 | \$2,110,500 | 9.0% up | |
| Cumulative Collections | | | Budget to Actual | | |
| | FY 2020 Budget(1) | FY 2020 Actual | <u>Difference</u> | Percentage <u>Difference</u> | |
| Thru Hotel Collection Month of December 2019 | \$70,789,000 | \$76,233,700 | \$5,444,700 | 7.7% up | |
| | | | Actual to Actual | | |
| | FY 2019 Actual | FY 2020 Actual | <u>Difference</u> | Percentage <u>Difference</u> | |
| | \$70,759,900 | \$76,233,700 | \$5,473,800 | 7.7% up | |

⁽¹⁾ On January 28, 2020, the Board of County Commissioners approved increasing the FY 2020 revenue budget by \$7,700,000 or 2.7%.