## OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE
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## TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the June 2019 TDT collection month were \$24,217,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that June 2019 collections were 3.4% lower than June 2018. "It's disappointing to see the collections for June 2019 drop below June 2018. However, June 2018 was 16% higher than June 2017. Also, collections for 2019, year to date, is still about 3% higher than 2018. Bottom line, these numbers change dramatically, especially month to month," stated Diamond.

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## TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2019 (10/1/18-9/30/19)

**Monthly Collections** 

Thru Hotel Collection

Month of June 2019

			Budget to Actual		
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
Hotel Collection Month of June 2019	\$23,355,000	\$24,217,600	\$862,600	3.7% up	
			Actual to Actual		
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
	\$25,078,300	\$24,217,600	(\$860,700)	3.4% down	
<b>Cumulative Collections</b>					

FY 2019

Budget(1)

		Actual to Actual		
FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
\$216,696,200	\$223,270,800	\$6,574,600	3.0% up	

\$210,438,000 \$223,270,800

FY 2019

Actual

**Budget to Actual** 

Difference

\$12,832,800

Percentage

Difference

6.1% up

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<sup>(1)</sup> On January 29, 2019, the Board of County Commissioners approved increasing the FY 2019 revenue budget by \$5,000,000 or 1.9%.