OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE
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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the March 2019 TDT collection month were \$30,967,000. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that March 2019 collections were 0.3% higher than March 2018. "It's not a huge increase but it is good to see the numbers continuing to go up after January's decrease. With Summer coming up, hopefully the numbers will continue to increase," stated Diamond.

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2019 (10/1/18-9/30/19)

Monthly Collections

Thru Hotel Collection

Month of March 2019

			Budget to Actual	
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage Difference
Hotel Collection Month of March 2019	\$29,754,000	\$30,967,000	\$1,213,000	4.1% up
			Actual to Actual	
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference
	\$30,867,800	\$30,967,000	\$99,200	0.3% up
Cumulative Collections			Budget to Actual	
	FY 2019	FY 2019		Percentage

Actual

Budget(1)

\$141,345,000 \$150,274,000

		Actual to Actual		
FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
\$145,655,800	\$150,274,000	\$4,618,200	3.2% up	

Difference

\$8,929,000

Difference

6.3% up

⁽¹⁾ On January 29, 2019, the Board of County Commissioners approved increasing the FY 2019 revenue budget by \$5,000,000 or 1.9%.