OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE March 5, 2019

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the January 2019 TDT collection month were \$23,280,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that January 2019 collections were 2.5% lower than January 2018. "We never want to see monthly TDT numbers go down. However, this is the first monthly decrease since December, 2016. Still, this is a good reminder that TDT numbers can, and do, rapidly change," stated Diamond.

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2019 (10/1/18-9/30/19)

<u>Month</u>	<u>ly Col</u>	<u>lections</u>

Monthly Collections			Budget to Actual	
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage <u>Difference</u>
Hotel Collection Month of January 2019	\$22,437,000	\$23,280,800	\$843,800	3.8% up
			Actual to Actual	
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference
	\$23,872,700	\$23,280,800	(\$591,900)	-2.5% down
Cumulative Collections			Budget to Actual	
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage Difference
Thru Hotel Collection Month of January 2019	\$87,966,000	\$94,006,600	\$6,040,600	6.9% up
			Actual to Actual	
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage <u>Difference</u>
	\$90,934,900	\$94,006,600	\$3,071,700	3.4% up

⁽¹⁾ On January 29, 2019, the Board of County Commissioners approved increasing the FY 2019 revenue budget by \$5,000,000 or 1.9%.