OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the December 2018 TDT collection month were \$23,494,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that December 2018 collections were 1.3% higher than December 2017. "Although TDT only saw a 1.3% increase this month, we had two very good months before that. So, we are still off to a good start for the fiscal year" stated Diamond.

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2019 (10/1/18-9/30/19)

Monthly Collections

Monthly Collections			Budget to Actual		
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
Hotel Collection Month of December 2018	\$22,437,000	\$23,494,600	\$1,057,600	4.7% up	
			Actual to Actual		
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
	\$23,187,000	\$23,494,600	\$307,600	1.3% up	
Cumulative Collections			Budget to Actual		
	FY 2019 Budget(1)	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
Thru Hotel Collection Month of December 2018	\$65,529,000	\$70,647,500	\$5,118,500	7.8% up	
			Actual to Actual		
	FY 2018 Actual	FY 2019 Actual	<u>Difference</u>	Percentage Difference	
	\$67,062,200	\$70,647,500	\$3,585,300	5.3% up	

⁽¹⁾ On January 29, 2019, the Board of County Commissioners approved increasing the FY 2019 revenue budget by \$5,000,000 or 1.9%.