## OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE
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TOURIST DEVELOPMENT TAX COLLECTIONS

**CONTACT: Cathy Dixon** 

(407) 836-5690

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the June 2018 TDT collection month were \$25,060,100. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

ORANGE COUNTY, FLORIDA

Comptroller Diamond indicated that June 2018 collections were 16.4% higher than June 2017. "June was a great month. However, just months ago, in April, there was absolutely no increase over last year. That shows how quickly TDT numbers can change," stated Diamond.

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## TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA FISCAL YEAR 2018 (10/1/17-9/30/18)

Monthly Collections			Budget to Actual		
	FY 2018 Budget(1)	FY 2018 Actual	Difference	Percentage Difference	
Hotel Collection Month of June 2018	\$21,892,000	\$25,060,100	\$3,168,100	14.5% up	
			Actual to Actual		
	FY 2017 Actual	FY 2018 Actual	<u>Difference</u>	Percentage Difference	
	\$21,532,500	\$25,060,100	\$3,527,600	16.4% up	
<b>Cumulative Collections</b>			Budget to Actual		
	FY 2018 Budget(1)	FY 2018 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
Thru Hotel Collection Month of June 2018	\$201,552,000	\$216,670,900	\$15,118,900	7.5% up	
			Actual to Actual		
	FY 2017	FY 2018		Percentage	

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\$197,744,200 \$216,670,900

Actual

**Difference** 

\$18,926,700

Actual

Difference

9.6% up

<sup>(1)</sup> On January 23, 2018, the Board of County Commissioners approved increasing the FY 2018 revenue budget by \$5,000,000 or 2%.