



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Aug. 16, 2016

July 28, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

KNP
For

SUBJECT: Consent Agenda Item for August 16, 2016
Budget Amendment #16-52

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #16-52.

KP/vh

Attachments



Interoffice Memorandum

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TO: Mayor Teresa Jacobs
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for August 16, 2016
Budget Amendment #16-52, Fund #7869
Section 8 Voucher Program
Housing and Community Development Division/Community,
Environmental and Development Services Department

On September 17, 2015, the Board of County Commissioners approved an estimated budget for the Section 8 Voucher Program in the amount of \$10,549,082 and the Program Income from Other Governmental Agencies in the amount of \$4,890,840, for a total estimated budget of \$15,439,922. The U.S. Department of Housing and Urban Development awarded Section 8 Voucher grant in the amount of \$10,299,531. In addition, Section 8 has estimated to receive program income for Other Governmental Agencies in the amount of \$5,469,473 for a total grant of \$15,769,004. This represents a total increase in the amount of \$329,082.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Table with 3 columns: Revenues: Account Number, Classification, Amount. Rows include various account numbers and classifications like 'Refund Prior Year Operating Expenditures' and 'Restitution', totaling \$329,082.

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
Consent Agenda Item for August 16, 2016
July 28, 2016
Page 2

Expenditures:

Account Number	Classification	Amount
7KP-7869-068-7826-3216	Rental Assistance Payments	\$ 290,464
7KH-7869-068-7820-3216	Rental Assistance Payments	38,618
	TOTAL EXPENDITURES	<u>\$ 329,082</u>

Am

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File