



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Jun. 28, 2016

AGENDA ITEM

June 8, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for June 28, 2016
Budget Amendments #16-42 and #16-43

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #16-42 and #16-43.

KP/vh

Attachment



Interoffice Memorandum

AGENDA ITEM

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Jun. 28, 2016

June 2, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 28, 2016
Budget Amendment #16-42, Fund #1068
Aquatic Weed Control District – Lake Rose
Environmental Protection Division/Community, Environmental &
Development Services Department

On April 26, 2016, the Orange County Board of County Commissioners approved 2016-M-12, which authorized the creation of a municipal service taxing unit to pay for aquatic plant control in Lake Rose.

In May of 2016, the homeowners association contributed a check for \$3,000 to the district so that certain aquatic weed control can begin as early as June 2016.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
1068-068-2430-6610	Donations and Grants	\$ 3,000
	TOTAL REVENUES	<u>\$ 3,000</u>

Expenditures:

Account Number	Classification	Amount
LSY-1068-068-2430-3197	Contractual Services	\$ 500
LSY-1068-068-2430-4148	Chemicals & Pesticides	1,000
LSY-1068-068-2430-3167	Payments Other Gov Agencies	1,500
	TOTAL EXPENDITURES	<u>\$ 3,000</u>

KP/DH/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

AGENDA ITEM

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

June 8, 2016

BCC Mtg. Date: Jun. 28, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

Handwritten signature of K.N.P.

SUBJECT: Consent Agenda Item for June 28, 2016
Budget Amendment #16-43, Fund #7805
Family Preservation / Stabilization Program
Agreement #OROS016-1617
Youth & Family Services Division/Family Services Department

On September 17, 2015, the Board of County Commissioners approved an estimated budget for Family Preservation/Stabilization Program in the amount of \$62,724. The U.S. Health & Family Services, through the Florida Department of Children and Families, through their lead agency Community Based Care of Central Florida (CBCCF), awarded funding for \$458,141. This represents an increase of \$395,417. Funding is utilized to provide intervention services for families whose children are at imminent risk of removal from their home due to abuse, neglect, or abandonment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Includes entry for U.S. Department of Health and Human Services with amount \$395,417 and a TOTAL REVENUE row.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Lists various expenditure categories such as Regular Salaries and Wages, FICA Taxes, Retirement Contribution, etc., with their respective amounts.

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
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Expenditures: Account Number	Classification	Amount
9RM-7805-062-7258-3610	Rental of Equipment/Misc. Items	500
9RM-7805-062-7258-3720	Communications	1,421
9RM-7805-062-7258-3810	Maintenance of Buildings, Improvements, and Grounds	5
9RM-7805-062-7258-4110	Office Supplies	600
9RM-7805-062-7258-4115	Miscellaneous Operating Supplies/Program Expenses	2,568
9RM-7805-062-7258-4123	Equipment < \$1,000	1,000
9RM-7805-062-7258-4418	Educational Assistance Program	2,689
	TOTAL EXPENDITURES	<u>\$ 395,417</u>

pm

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File