







**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: April 26, 2016

April 5, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 26, 2016  
Budget Amendment #16-38, Fund #7474  
Citizen Corps Contract # 16-CC-S9-05-58-01-XXX  
Office of Emergency Management Division/Fire Rescue Department

The Department of Homeland Security, through the Florida Division of Emergency Management, has awarded Orange County Office of Emergency Management the Citizen Corps grant in the amount of \$9,158. These funds will be utilized to conduct planning, training, exercises, and purchase equipment to assist communities in achieving comprehensive community preparedness.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7474-034-7139-3182	U.S. Department of Homeland Security	\$ 9,158
	<b>TOTAL REVENUES</b>	<u>\$ 9,158</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6QD-7474-034-7139-3125	Indirect Costs	\$ 436
6QE-7474-034-7139-3620	Leases - Building/Structures	1,540
6QE-7474-034-7139-3910	Graphic Reproduction Services	137
6QE-7474-034-7139-4115	Miscellaneous Operating Supplies/Program Expenses	1,850
6QE-7474-034-7139-4412	Promotional Expenses	5,195
	<b>TOTAL EXPENDITURES</b>	<u>\$ 9,158</u>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File