



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Apr. 5, 2016

AGENDA ITEM

March 17, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 5, 2016
Budget Transfer #16C-124

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #16C-124.

KP/NM/vh

Attachment

BCC Mtg. Date: Apr. 5, 2016

AGENDA ITEM

Community, Environmental &

FUND NO 1050/1265

DEPARTMENT(S) Development Services

DATE: 04/05/16

Request the following transfer be made for the reason(s) stated:

pg 1 of 2

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	068	2146	6310	PKH	\$2,687,602	
TITLE		Deputy Jonathan Scott Pine Comm Park - CAP	Structures & Facilities Other than Buildings			
	068	0475	9510	LSD		\$2,687,602
TITLE		Reserves - Growth Management	Reserve for Contingency			
	068	0475	9550	SSP	\$2,687,602	
TITLE		Reserves - Growth Management	Reserve - Future Capital Outlay			
	068	2146	6310	KMO		\$2,687,602
TITLE		Deputy Jonathan Scott Pine Comm Park - CAP	Structures & Facilities Other than Buildings			
TOTAL:					\$5,375,204	\$5,375,204

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary to change the funding

source from Fund 1050 (Parks) to Fund 1265 (Parks Impact Fees) due to availability of funds. This

change will not increase the total project cost.

REQUESTED BY: Original on file
(Department Manager)

RECOMMENDED BY: [Signature]
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: _____

REQUESTING DEPARTMENT: FORWARD ENTIRE SET TO THE OFFICE OF MANAGEMENT AND BUDGET
DISTRIBUTION AFTER APPROVAL: WHITE - FISCAL; GREEN - FINANCE; GOLD - OMB;
YELLOW - OMB; PINK - REQUESTING DEPARTMENT