



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: Feb. 16, 2016

February 3, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 16, 2016  
Budget Amendment #16-26

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #16-26.**

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: Feb. 16, 2016

February 3, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for February 16, 2016
Budget Amendment #16-26, Fund #7015
HIV Emergency Relief Project Grants FY 2016
Agreement #6 H89HA00030-22-01
Ryan White Office/Health Services Department

K.N.P.

On November 3, 2015, the Board of County Commissioners approved a budget for the HIV Emergency Relief Grant in the amount of \$10,156,965. The U.S. Department of Health and Human Services approved additional program income in the amount of \$300,000 for a total grant budget of \$10,456,965. The additional funding will be utilized for the pharmacy component of the program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7015-060-7310-6870, Health and Human Services, \$ 300,000. Row 2: TOTAL REVENUES, \$ 300,000.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7CH-7015-060-7310-4139, Medicines and Drugs, \$ 300,000. Row 2: TOTAL EXPENDITURES, \$ 300,000.

pm

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File