



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: Feb. 9, 2016

January 11, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 9, 2016  
FY 2016 Law Enforcement Trust Fund Expenditure  
Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$250,000 from the FY 2016 Law Enforcement Trust Fund for the following purpose:

**Sheriff's Equipment:**

**Sheriff's Office Command and Monitoring Center Equipment - \$250,000.** This purchase will provide the Sheriff's Office the ability to monitor and properly respond to an "All Hazards" event. Additional equipment purchased will outfit the camera viewing stations that support the regional camera project with partners that include: Orlando Police Department, Department of Transportation, Orange County Public Schools, Sun Rail, regional hospitals, Orange County Emergency Operation Center, Orange County Convention Center, and private businesses. Continued growth in this endeavor will allow the Sheriff's Office the ability to monitor events in real time and direct resources appropriately. The funds will be used to purchase equipment and technology to outfit the Command and Monitoring Center once construction is completed.

**ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$250,000 from the FY 2016 Law Enforcement Trust Fund for the purchase of Command and Monitoring Center Equipment.**

Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners  
Consent Agenda Items for February 9, 2016  
January 11, 2016  
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**PLEASE NOTE:** The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 2% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator  
Randy Singh, Assistant County Administrator  
Andy DiLoreto, Comptroller, Orange County Sheriff's Office


FEB 09 2016



# Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

December 14, 2015

TO: Board of County Commissioners  
FROM: Sheriff Jerry L. Demings   
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures


The Sheriff plans to donate from the Law Enforcement Trust Fund for the following event and amount.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Agency Emergency Operations Center (AEOC) equipment	\$250,000

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- 1. to defray the cost of protracted or complex investigations
- 2. to provide additional equipment or expertise
- 3. to provide matching funds to obtain federal grants
- 4. for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs.
- 5. to provide for other law enforcement purposes.

Based on the foregoing representations, this purchase(s) fall within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and does not represent recurring cost for the Agency for subsequent fiscal years. The above item has has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure.

  
Assistant General Counsel, Sheriff of Orange County 12/30/15  
Date

APPROVED:

BY:   
For the Board of County Commissioners 9.16  
Date





*Sheriff Jerry L. Demings*  
**ORANGE COUNTY SHERIFF'S OFFICE**  
**INTEROFFICE MEMORANDUM**

December 14, 2015

TO: Comptroller Andrew C. DiLoretto  
FROM: Sheriff Jerry L. Demings  
SUBJECT: Trust Fund Request – Agency Emergency Operations Center (AEOC)

Please develop a trust fund request in the amount of \$250,000 to fund authorized equipment for the AEOC.

The AEOC equipment purchased will provide the Sheriff's Office the ability to maintain a "Hot" AEOC and properly respond for an "All Hazards" event. Additional equipment purchased will outfit the camera viewing stations that support the regional camera project with partners that include OPD, DOT, OCPS, Sun Rail, regional Hospitals, County EOC's, OCCC and private businesses. Continued growth in this endeavor will allow the Sheriff's Office the ability to monitor events in real time and direct resources appropriately.

The funds would be used to purchase equipment and technology to outfit the AEOC once construction is completed.

Thank you for your assistance in this matter.

J.L.D.

JLD/dpd  
Attachments

**ORANGE COUNTY SHERIFF'S OFFICE  
Law Enforcement Trust Fund Request Summary  
FY16**

January 6, 2016

**Submissions Approved to Date**

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$12,000.00	\$306,300.00	\$318,300.00
3.8%	96.2%	100.0%

**Submission for Approval**      **Consent Agenda - February 9, 2016**

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$0.00	\$250,000.00	\$250,000.00

**YTD Submissions for Approval**

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$12,000.00	\$556,300.00	\$568,300.00
2%	98%	100.0%

NOTE: This submission includes requests for:  
Agency Emergency Operations Center Equipment - \$250,000.