



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
NOV 17 2015 *CS/BS*

AGENDA ITEM

October 29, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for November 17, 2015
Budget Amendments #16-04, #16-05, and #16-06

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #16-04, #16-05, and #16-06.

KP/vh

Attachments



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

NOV 17 2015 *cs/BS*

AGENDA ITEM

October 23, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 17, 2015
Budget Amendment #16-04, Fund #8133
FY 2016 Contract# GC702 Task Assignment # 11
EPD Underground Storage Tank (UST) Compliance Program
Environmental Protection Division/Community, Environmental &
Development Services Department

On July 26, 2007 the Board of County Commissioners approved a ten-year contract for the Storage Tank Compliance Verification Program as required by task assignments. The Florida Department of Environmental Protection has awarded one more year and issued Task 11 in the amount of \$47,528. This task will run simultaneously with Task 10 from July 1, 2015 to June 30, 2016. Funding will be utilized to conduct compliance assistance visits/inspections at approximately 250 facilities storing petroleum products.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8133-068-7251-3331	FL Department of Environmental Protection	\$ 47,528
TOTAL REVENUES		<u>\$ 47,528</u>

Expenditures:

Account Number	Classification	Amount
7PM-8133-068-7251-1120	Regular Salaries	\$ 36,250
7PM-8133-068-7251-2110	FICA	\$ 2,786
7PM-8133-068-7251-2120	Retirement Contribution	\$ 2,697
7PM-8133-068-7251-2130	Life & Health Insurance	\$ 5,795
TOTAL EXPENDITURES		<u>\$ 47,528</u> <i>pm</i>

KP/PM/vh

- c: County Administrator
- Clerk of the Board of County Commissioners
- Finance
- File



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
NOV 17 2015 CS/BS

AGENDA ITEM

October 29, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 17, 2015
Budget Amendment #16-05, Fund #7166
Substance Abuse and Mental Health Services Administration Grant
(SAMHSA)/Drug Court Program
FY 2016 Contract #5H79TI024188-CF
Court Administration

On October 30, 2012, the Orange County Board of County Commissioners approved a three-year award from the U.S. Department of Health and Human Services (DHHS) through the Substance Abuse and Mental Health Services Administration (SAMHSA). On September 17, 2015, the Board of County Commissioners approved an estimated budget in the amount of \$47,500 for the SAMHSA Drug Court Program.

DHHS through SAMHSA approved a no-cost extension plus the carry forward of year one and two in the amount of \$181,416, for a net budget increase of \$133,916. This grant will expand the substance abuse capacity for the drug court programs in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7166-003-7520-3140	Health and Human Services	\$ 133,916
	TOTAL REVENUES	<u>\$ 133,916</u>

Expenditures:

Account Number	Classification	Amount
6QH-7166-003-7520-3125	Indirect Costs	\$ 2,628
6QJ-7166-003-7520-3159	Non-Indigent Psych Svcs	\$ 165,512
6QJ-7166-003-7520-3176	Contractual Services Individual	\$ 3,500
6QJ-7166-003-7520-3197	Contractual Services NOS	\$ (45,000)
6QJ-7166-003-7520-3220	Transportation for Indigents	\$ (1,500)
6QJ-7166-003-7520-3420	Out of County Travel	\$ 8,776
	TOTAL EXPENDITURES	<u>\$ 133,916</u> <i>pm</i>

KP/PM/vh

- c: County Administrator
- Clerk of the Board of County Commissioners
- Finance
- File



Interoffice Memorandum

APPROVED

BY ORANGE COUNTY BOARD

OF COUNTY COMMISSIONERS

NOV 17 2015

CBS

AGENDA ITEM

October 29, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 17, 2015
Budget Amendment #16-06, Fund #8181
FY 2016 Contract #S0701
Title V Air Pollution
Environmental Protection Division/Community, Environmental &
Development Services Department

On June 10, 2014, the Orange County Board of County Commissioners approved a two-year award from the Florida Department of Environmental Protection, for the Title V Air Pollution program. The Florida Department of Environmental Protection has awarded the second year in the amount of \$45,004. The Title V Air Pollution Control Program relates to the regulation of major sources of air pollution or otherwise known as Title V facilities. The funds will be used for continuation of the work associated with Title V permitting, engineering review, and compliance inspection activities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8181-068-7439-3170	Environmental Protection Agency	\$ 45,004
	TOTAL REVENUES	<u>\$ 45,004</u>

Expenditures:

Account Number	Classification	Amount
9SA-8181-068-7439-1120	Regular Salaries	\$ 32,547
9SA-8181-068-7439-2110	FICA	\$ 2,480
9SA-8181-068-7439-2120	Retirement Contribution	\$ 1,800
9SA-8181-068-7439-2130	Life & Health Insurance	\$ 6,135
9SB-8181-068-7439-3125	Indirect Cost	\$ 2,042
	TOTAL EXPENDITURES	<u>\$ 45,004</u>

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File