



Interoffice Memorandum

AGENDA ITEM

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
NOV 03 2015 NP/BS

October 16, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 3, 2015  
CIP Amendment #16C-010

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #16C-010.**

KP/RW/vh

Attachment

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Office of Accountability  
Human Resources

Amendment No.: 16C-010  
 Date Approved: 11/03/15

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	477,732	
1023	0299	Payroll/HR System		477,732
<b>AMENDMENT TOTAL</b>			<b>\$ 477,732</b>	<b>\$ 477,732</b>

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0299	4,515,792	-	477,732	4,993,524	477,732	-	4,993,524

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Payroll/HR System project, as dictated by the timing of the project and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file  
 DEPARTMENT MANAGER

*Kurt N. Peterson*  
 OFFICE OF MANAGEMENT & BUDGET

