



Interoffice Memorandum

**AGENDA ITEM**

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
SEP 15 2015 JLB

August 18, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for September 15, 2015  
Budget Amendments #15-56, #15-57, and #15-58.

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #15-56, #15-57, and #15-58.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED

BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

SEP 15 2015 JLB

AGENDA ITEM

August 19, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for September 15, 2015
Budget Amendment #15-56, Fund #7159
Substance Abuse and Mental Health Services Administration Grant (SAMHSA)/Drug Free Communities Program
Contract: #5H79SP014775-07-REVISED
Office for a Drug Free Community/Health Services Department

On September 9, 2014, the Substance Abuse and Mental Health Services Administration awarded the Drug Free Community grant in the amount of \$125,000. On May 14, 2015, a revised amendment was approved authorizing the use of unobligated balance from previous years in the amount of \$16,843, for a total award of \$141,843. The funds will be utilized to implement Orange County Drug Free Coalition Comprehensive Community Action Plan.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7159-060-7572-3140, Health and Human Services, \$ 16,843. Row 2: TOTAL REVENUES, \$ 16,843.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 6PK-7159-060-7572-3197, Contractual Services NOS, \$ 8,000. Row 2: 6PK-7159-060-7572-3176, Contractual Services - Individual, \$ 3,000. Row 3: 6PK-7159-060-7572-4412, Promotional Expenses, \$ 5,843. Row 4: TOTAL EXPENDITURES, \$ 16,843.

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

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Interoffice Memorandum

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
SEP 15 2015 SL/BS

# AGENDA ITEM

August 19, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 15, 2015  
Budget Amendment #15-57, Fund #8133  
Environmental Protection Division Storage Tank System Compliance Program  
Contract/Grant/Agreement #GC702, Task Assignment #9 & #10  
Environmental Protection Division/Community, Environmental and Development Services Department

On July 26, 2007, the Board of County Commissioners approved a ten-year contract for the Storage Tank System Compliance Program as required by task assignments. On September 18, 2014, the Board of County Commissioners approved an estimated budget for task assignment #10 in the amount of \$671,065. The Florida Department of Environmental Protection has awarded Task Assignment #10 in the amount of \$798,474, an increase of \$127,409. On May 26, 2015, amendment 2 was approved to increase task #9, in the amount of \$15,000, for a total increase between the two tasks of \$142,409. Funding is utilized to conduct routine compliance inspections in storage tank systems within Orange, Lake, Volusia, Seminole, and Osceola Counties.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
8133-068-7248-3331	Florida Department of Environmental Protection	\$ 15,000
8133-068-7249-3331	Florida Department of Environmental Protection	\$ 127,409
	<b>TOTAL REVENUES</b>	<b>\$ 142,409</b>

**Expenditures:**

Account Number	Classification	Amount
5PT-8133-068-7248-1120	Regular Salaries	\$ 15,000
6PT-8133-068-7249-1120	Regular Salaries	\$ (8,707)
6PT-8133-068-7249-2110	FICA	\$ (2,613)

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6PT-8133-068-7249-2120	Retirement Contribution	\$ (10,385)
6PT-8133-068-7249-2130	Life & Health Insurance	\$ (18,000)
6PT-8133-068-7249-2131	HSA/FSA Contribution	\$ (1,800)
6PT-8133-068-7249-2140	Workers Compensation	\$ 100
6PT-8133-068-7249-2150	Unemployment Compensation	\$ 100
6PT-8133-068-7249-2200	Payment to OPEB	\$ (2,225)
6PU-8133-068-7249-3125	Indirect Costs	\$ 157,516
6PV-8133-068-7249-3530	Toll Charges	\$ 1,500
6PV-8133-068-7249-3720	Communications	\$ 2,500
6PW-8133-068-7249-3825	Internal Fleet Management Charges	\$ (436)
6PV-8133-068-7249-4030	Training & Educational Costs	\$ (400)
6PV-8133-068-7249-4120	Software < \$1,000	\$ 100
6PV-8133-068-7249-4121	Computer Equipment < \$1,000	\$ 1,000
6PV-8133-068-7249-4123	Equipment < \$1,000	\$ (3,964)
6PV-8133-068-7249-4164	Fleet Maintenance Sublet Services	\$ 1,000
6PV-8133-068-7249-4175	Clothing and Wearing Apparel	\$ 23
6PV-8133-068-7249-4185	Diesel Fuel-Oil-Lube-Brake Fluid	\$ 9,000
6PV-8133-068-7249-6438	Computer Equipment > \$1,000	\$ 3,000
6PV-8133-068-7249-6440	Software > \$1,000	\$ 100
<b>TOTAL EXPENDITURES</b>		<b>\$ 142,409</b>

KP/PM/vh

c: County Administrator  
 Clerk of the Board of County Commissioners  
 Finance  
 File



Interoffice Memorandum

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

SEP 15 2015 *SLBS*

AGENDA ITEM

August 19, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 15, 2015  
Budget Amendment #15-58, Fund #7617  
Air Pollution Control – EPA 105  
Contract #: 95450415  
Environmental Protection Division/Community, Environmental and  
Development Services Department

On April 21, 2015, the Board of County Commissioners approved an award from the U.S. Environmental Protection Agency in the amount of \$60,972, for the Orange County Air Pollution Control program. The U.S. Environmental Protection Agency awarded amendment no. 1 for \$174,347, increasing the award to \$235,319. A new amendment was received to reduce the award by \$1,622, for a total award of \$233,697. These funds will be used for work associated with prevention and control of air pollution.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7617-068-7209-3170	U.S. Environmental Protection Agency	\$ (1,622)
	<b>TOTAL REVENUE</b>	<u>\$ (1,622)</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6HW-7617-068-7209-4123	Equipment <\$1,000	\$ (1,622)
	<b>TOTAL EXPENDITURES</b>	<u>\$ (1,622)</u> <i>epm</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File