



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

~~JUN 02 2015~~ CS/BS

May 15, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

K.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for June 2, 2015
Budget Amendment #15-32

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #15-32.

KP/vh

Attachment



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May 15, 2015

TO: Mayor Teresa Jacobs
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

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SUBJECT: Consent Agenda Item for June 2, 2015
Budget Amendment #15-32, Fund #8190
Christmas Regional Park and Sports Complex
Contract #: LL1403
Parks & Recreation Division/Community, Environmental and
Development Services Department

On September 23, 2014, the Board of County Commissioners (BCC) approved Resolution 2014-M-58 for Christmas Regional Park and Sports Complex, from the Florida Department of Environmental Protection. On April 7, 2015, the BCC approved the grant agreement in the amount of \$250,000. The funds will be used for the construction of recreational amenities, including restroom and concession facilities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 8190-068-7444-3446, FL Dept of Environmental Protection, \$ 250,000. Row 2: TOTAL REVENUES, \$ 250,000

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 5YX-8190-068-7444-6310, Structures and Facilities other than Bldg., \$ 250,000. Row 2: TOTAL EXPENDITURES, \$ 250,000

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File