



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
FEB 24 2015 CS/BS

February 5, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for February 24, 2015
Budget Amendments #15-13, #15-14, and #15-15

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #15-13, #15-14, and #15-15.

KP/tp

Attachments



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

AGENDA ITEM

FEB 24 2015 CS/BS

January 27, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 24, 2015
Budget Amendment #15-13, Fund #7014
HIV Emergency Relief Project Grants
Agreement #6 H89HA00030-21-02
Ryan White/HIV Office/Health Services Department

On October 14, 2014, the Board of County Commissioners approved a budget for the HIV Emergency Relief Grant in the amount of \$9,632,406. The U.S. Department of Health and Human Services approved carry over dollars from FY 2013 in the amount of \$7,443 for a total award amount of \$9,639,849.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7014-060-7296-3140	Health and Human Services	\$ 7,443
	TOTAL REVENUES	\$ 7,443

Expenditures:

Account Number	Classification	Amount
6BT-7014-060-7302-3197	Contractual Services	\$ 7,105
6CF-7014-060-7304-3197	Contractual Services	338
	TOTAL EXPENDITURES	\$ 7,443

KP/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

FEB 24 2015 *CS/BS*

February 5, 2015

TO: Mayor Teresa Jacobs -AND- Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 24, 2015 Budget Amendment #15-14, Fund #7474 Citizen Corps Contract # 15-CC... Office of Emergency Management/Fire Rescue Department

The Department of Homeland Security through the Florida Division of Emergency Management has awarded Orange County Office of Emergency Management the Citizen Corps grant in the amount of \$5,487. These funds will be used to conduct planning, training, exercises, and purchase equipment to assist communities in achieving comprehensive community preparedness.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7474-034-7138-3182	U.S. Department of Homeland Security	\$ 5,487
	TOTAL REVENUES	\$ 5,487

Expenditures:

Account Number	Classification	Amount
5QE-7474-034-7138-3125	Indirect Costs	\$ 261
5QD-7474-034-7138-4412	Promotional Expenses	5,226
	TOTAL EXPENDITURES	\$ 5,487

KP/PM/tp

c: County Administrator Clerk of the Board of County Commissioners Finance File



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BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

FEB 24 2015 cs/BS

AGENDA ITEM

February 5, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 24, 2015
Budget Amendment #15-15, Fund #7464
Citizens Emergency Response Team (CERT)
Contract # 15-CI-...
Office of Emergency Management/Fire Rescue Department

The Department of Homeland Security through the Florida Division of Emergency Management has awarded the Orange County Office of Emergency Management a grant in the amount of \$5,728, for the Citizens Emergency Response Team. These funds will be used to organize, train, and maintain the CERT program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7464-034-7627-3182	U. S. Department of Homeland Security	\$ 5,728
	TOTAL REVENUES	<u>\$ 5,728</u>

Expenditures:

Account Number	Classification	Amount
5QF-7464-034-7627-3125	Indirect Costs	\$ 272
5QG-7464-034-7627-3420	Out of County Travel	1,200
5QG-7464-034-7627-4030	Training Costs	300
5QG-7464-034-7627-4115	Miscellaneous Operating Supplies	2,200
5QG-7464-034-7627-4123	Equipment < \$1,000	500
5QG-7464-034-7627-4412	Promotional Expenses	1,256
	TOTAL EXPENDITURES	<u>\$ 5,728</u>

KP/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File