



Interoffice Memorandum

AGENDA ITEM

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
FEB 10 2015 KWINP

January 20, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management & Budget *K.P.P.*

SUBJECT: Consent Agenda Item for February 10, 2015  
CIP Amendment #15C-062

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #15C-062.**

KP/tp

Attachment

APPROVED  
 BY ORANGE COUNTY BOARD  
 OF COUNTY COMMISSIONERS  
FEB 10 2015 *KH/NP*

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 15C-062  
 Date Approved: 02/10/15

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1002	0475	Reserves	\$ 985,000	
1002	5086	Railroad Crossing Replacements		\$ 985,000
<b>AMENDMENT TOTAL</b>			\$ 985,000	\$ 985,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5086	\$2,135,793	\$1,000,000	\$2,800,000	\$5,935,793	\$1,985,000	\$2,800,000	\$6,920,793

Description/Justification:

This CIP amendment is necessary to transfer funds from unit #0475 (Reserves) to unit #5086 (Railroad Crossing Replacements).  
 Fiscal year 2014 funds could not be used due to delays in receiving executed agreements from CSX. CIP 5086 needs to be  
 increased to fund planned fiscal year 2015 projects.

Original on file  
 DEPARTMENT MANAGER

*Kurt M. Peterson*  
 OFFICE OF MANAGEMENT & BUDGET