



Interoffice Memorandum

**AGENDA ITEM**

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
FEB 10 2015 KHNP

January 22, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management & Budget *K.A.P.*

SUBJECT: Consent Agenda Item for February 10, 2015  
Budget Transfer #15C-062

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfer #15C-062.**

KP/tp

Attachment

# AGENDA ITEM

CONTROL NO 15C-062  
(To be assigned by OMB)

BCC  
tp

FUND NO 1002

DEPARTMENT(S) Public Works

DATE: 02/10/15

Request the following transfer be made for the reason(s) stated:

pg 1 of 1

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	PFB	\$ 985,000	
TITLE		Reserves - Public Works	Reserve - Future Capital Outlay			
NO.	072	5086	3197	LLB		\$ 985,000
TITLE		Railroad Crossing Replacements	Contractual Services			
NO.						
TITLE						
NO.						
TITLE						
TOTAL:					\$ 985,000	\$ 985,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to transfer funds from unit #0475 (Reserves) to unit #5086 (Railroad Crossing Replacements). Fiscal year 2014 funds could not be used due to delays in receiving executed agreements from CSX. CIP 5086 needs to be increased to fund planned fiscal year 2015 projects.

REQUESTED BY: Original on file  
(Department Manager)

RECOMMENDED BY: *Kurt N. Peterson*  
Office of Management & Budget

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(County Comptroller)

**APPROVED**  
**BY ORANGE COUNTY BOARD**  
**OF COUNTY COMMISSIONERS**

**FEB 10 2015** *KH/NP*

APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

REQUESTING DEPARTMENT: FORWARD ENTIRE SET TO THE OFFICE OF MANAGEMENT AND BUDGET  
DISTRIBUTION AFTER APPROVAL: WHITE - FISCAL; GREEN - FINANCE; GOLD - OMB;  
YELLOW - OMB; PINK - REQUESTING DEPARTMENT