



**Interoffice Memorandum**

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

FEB 10 2015 KH/NA

January 21, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management & Budget *K.P.*

SUBJECT: Consent Agenda Items for February 10, 2015  
Budget Amendments #15-09, #15-10, #15-11, and #15-12

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #15-09, #15-10, #15-11, and #15-12.**

KP/tp

Attachments



Interoffice Memorandum

AGENDA ITEM

APPROVED

BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

January 15, 2015

FEB 10 2015 KH/NA

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management and Budget *K.P.*

SUBJECT: Consent Agenda Item for February 10, 2015  
Budget Amendment #15-09, Fund #7167  
Substance Abuse and Mental Health Services Administration Grant  
(SAMHSA)/Stop Underage Drinking Act Project  
Agreement #5H79SP019355-03  
Office for a Drug Free Community/Health Services Department

The U.S. Department of Health and Human Services through the Substance Abuse and Mental Health Services Administration (SAMHSA) has awarded the third year of the SAMHSA Stop Underage Drinking grant in the amount of \$48,258. The funds will be utilized to prevent and reduce underage drinking in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7167-060-7493-3140	Health and Human Services	\$ 48,258
	TOTAL REVENUES	<u>\$ 48,258</u>

Expenditures:

Account Number	Classification	Amount
5ZH-7167-060-7493-3125	Indirect Costs	\$ 1,258
5ZJ-7167-060-7493-3197	Contractual Services	42,500
5ZJ-7167-060-7493-4412	Promotional Expenses	4,500
	TOTAL EXPENDITURES	<u>\$ 48,258</u>

KP/PM/tp

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File

*pm*



Interoffice Memorandum

AGENDA ITEM

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
FEB 10 2015 KH/NA

January 21, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management and Budget *K.P.*

SUBJECT: Consent Agenda Item for February 10, 2015  
Budget Amendment #15-10, Fund #8703  
Waste Tire Grant  
Mosquito Control Division/Health Services Department

On September 18, 2014, the Board of County Commissioners approved an estimated budget for the Mosquito Control grant in the amount of \$30,000. The Florida Department of Agriculture and Consumer Services awarded the grant in the amount of \$43,009, an increase of \$13,009. The Mosquito Control Program assists Orange County in the control of nuisance and disease transmitting mosquitoes through a variety of techniques.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8703-060-7224-3425	FL. Department of Agriculture and Consumer Services	\$ 13,009
	<b>TOTAL REVENUES</b>	<u>\$ 13,009</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4MM-8703-060-7224-6420	Rolling Stock	\$ 13,009
	<b>TOTAL EXPENDITURES</b>	<u>\$ 13,009</u>

KP/PM/tp

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

AGENDA ITEM

January 21, 2015

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
FEB 10 2015 KH/NP

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 10, 2015
Budget Amendment #15-11, Fund #8352
Hazardous Material
Contract #15-CP-11-06-58-01-XXX
Office of Emergency Management/Fire Rescue Department

The State of Florida, Division of Emergency Management awarded Orange County Office of Emergency Management the Hazardous Material grant in the amount of \$21,714. The grant will permit Orange County Emergency Management to update the Orange County Hazardous Materials Emergency Response Plan.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Includes entry for 8352-034-7016-3181 and a TOTAL REVENUES row.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Includes entries for 6MG-8352-034-7016-3125 through 6MG-8352-034-7016-4175 and a TOTAL EXPENDITURES row.

KP/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

AGENDA ITEM

January 22, 2015

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
FEB 10 2015 KHNP

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt Petersen, Acting Manager, Office of Management and Budget *K.P.*

SUBJECT: Consent Agenda Item for February 10, 2015  
Budget Amendment #15-12, Fund #7303  
Justice Assistance Grants (JAG)  
Contract #2014-DJ-BX-0823  
Orange County Sheriff's Office

The U.S. Department of Justice awarded the Orange County Sheriff's Office the Justice Assistance Grant (JAG) in the amount of \$395,784. This grant will be used for the purchase of new furniture for the Juvenile Assessment Center, computer equipment for the Medical Examiner's Office, an electronic key system for the Correction's Department, and air monitoring equipment and digital cameras for the Sheriff's Office. The grant will also provide funding for promotional expenses for the Victim Service Center and the Sheriff's Office.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7303-006-7077-3150	U.S. Department of Justice	\$ 395,784
	<b>TOTAL REVENUES</b>	<b>\$ 395,784</b>

**Expenditures:**

Account Number	Classification	Amount
6RJ-7303-006-7077-3167	Payment to Other Governmental Agencies	\$ 126,579
6RH-7303-060-7078-6438	Computer Equipment	110,000
6RD-7303-081-7085-6438	Computer Equipment	102,000
6RG-7303-060-7015-6438	Computer Equipment	32,205
6RG-7303-060-7011-4412	Promotional Expenses	25,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 395,784</b>

KP/PM/tp

- c: County Administrator
- Clerk of the Board of County Commissioners
- Finance
- File