
Orange County Sheriff's Office Body Worn Camera Project

- Current Use of Cameras
- Policy Development
- Technology Research
- Timeline for Implementation
- Budget Considerations



Current Use of Cameras

- 57 Mobile Video Recorders
Assigned to Uniform Patrol, Tactical Anti-Crime Unit, Problem Oriented Policing deputies and DUI Enforcement
- Cost to Implement - \$380,000
- 2014 Study of In-Car Cameras



Policy Development

DOJ Community Oriented Policing Service Office
and Police Executive Research Forum
2014 Joint Study

“... nearly one-third [of agencies that reported using body cameras] did not have a written policy governing body worn camera usage.”



Policy Development

Major Issues

- What events will be recorded
- Privacy Issues
- Public Records and Retention
- Storage Capacity



Policy Development

- Internal Committee for Draft Policy Development
Operational, Legal, Information
Management, Public Records Custodian
- Review of Studies and Literature
PERF, IACP, CALEA
- Focus Groups
- Sheriff's Citizen Advisory Committee



Technology Considerations

- Cameras
- Download Capabilities
- Data Storage
Cloud or In-House



Implementation Timeline

- Early 2015
 - Complete Policy Development
 - Test and Evaluation of BWC's Systems
 - Begin Implementation of Selected Cameras
- FY 15/16
 - Deploy 600 BWC's



Budget Considerations

Five Year Projection

In-House	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Cameras	\$540,000.00	\$81,000	\$81,000	\$540,000.00	\$81,000	\$1,323,000.00
Upload Infrastructure	\$80,000.00			\$80,000.00		\$80,000.00
Storage	\$150,000.00	\$50,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$450,000.00
Network	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
IMS Personnel	\$80,000.00	\$82,400.00	\$84,872.00	\$87,418.00	\$90,040.00	\$424,730.86
Non-IMS Personnel	\$60,000	\$61,800	\$63,654	\$65,563	\$67,530	\$318,547.00
TOTAL	\$1,110,000.00	\$394,200.00	\$398,526.00	\$1,122,981.00	\$407,570.00	\$3,433,277.00



Budget Considerations

FY 14/15

Use of Returned Excess Fees

Storage -	\$150,000
Upload Infrastructure -	\$ 80,000
Cameras -	<u>\$ 246,000</u>
Total -	\$476,000



Questions

