



Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

SEE MINUTES

FOR MOTION

JAN 13 2015

CS/BS

October 21, 2014

The Honorable Teresa Jacobs, Mayor
201 South Rosalind Avenue
Orlando, Florida 32801

Dear Mayor Jacobs:

The Orange County Sheriff's Office had another stellar year of providing quality service to Orange County residents. Pursuant to Section 218.36, Florida Statutes, please find attached the certified annual report to the Board of County Commissioners detailing the revenue and expenditures of the Sheriff's Office for the fiscal year ending September 30, 2014.

In addition, please find a copy of the check submitted to the County for the return of unexpended budgeted revenue in the amount of \$ 477,398.84. I am requesting that the Board of County Commissioners allocate the unused funds back to the Sheriff's Office to assist with improving technology within the agency. The use of body worn cameras by law enforcement personnel is an important issue being debated around the nation and I believe that if used appropriately, body worn cameras can increase transparency and accountability of police officers. Our goal would be to also strengthen the relationship between deputies and citizens.

This program was not requested in the Sheriff's Office FY 15 budget proposal. At the time, technology was quickly changing and equipment pricing was uncertain. Specifically, these funds will be used to test, evaluate and implement a body worn camera initiative and policy for the Orange County Sheriff's Office using best practices recommended by such organizations as the U.S. Department of Justice, the International Association of Chiefs of Police and the National Sheriffs Association.

Once again, I thank you for your continued support of the Orange County Sheriff's Office and look forward to working with you as we remain committed to meeting the needs of Orange County.

Sincerely,

Jerry L. Demings
Orange County Sheriff

JLD/ksb



*The First Agency in Orange County to Receive Both
International and State Accreditation.*



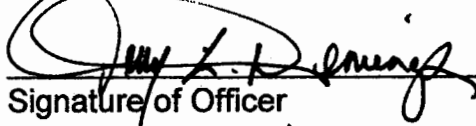
**ORANGE COUNTY, FLORIDA
ANNUAL REPORT TO BOARD OF COUNTY COMMISSIONERS
pursuant to Section 218.36, Florida Statutes
for the Fiscal Year Ended 9/30/14**

Sheriff

Certification: (must be completed)

The undersigned certifies, to the best of his knowledge, that the information contained herein is accurate and complete.

Name of Officer: Jerry L. Demings


Signature of Officer

10/28/14

Date

Witnessed by Thresa A. Warr Date 10/28/14

Notary Seal:

THRESA A. WARR
NOTARY PUBLIC - STATE OF FLORIDA
COMMISSION # EE120926
EXPIRES 10/25/2015
BONDED THRU 1-888-NOTARY1

Person who may be contacted about this report:

Name Andy DiLoreto

Address P.O. Box 1440 Orlando FL 32802

Telephone number (407) 254-7135

*Complete report, attach this cover sheet, and submit no later than
October 31, 2014 to:*

*Stephanie Sargent
Orange County Comptroller's Office
Finance and Accounting Department
P. O. Box 38
Orlando, FL 32802*

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES

Fiscal Year 2014

REPORTING ENTITY: **ORANGE COUNTY SHERIFF**

REPORTING
FUND GROUP: **General Operating Account**

EXPENDITURES AND OTHER DEBITS

Account No.	Object	Description	Amount
<i>General Government</i>			
711	12	Regular Salaries and Wages	8,871,146.08
711	13	Other Salaries and Wages	
711	14	Overtime	196,628.99
711	15	Special Incentive Pay	111,324.97
711	21	FICA Taxes	772,838.03
711	22	Retirement Contributions	1,682,722.79
711	23	Life and Health Insurance	1,591,185.67
711	40	Travel and Per Diem	3,052.23
711	41	Communications	
711	46	Repair and Maintenance Services	
711	49	Other Current Charges and Obligations	99.00
711	51	Office Supplies	5,777.68
711	52	Operating Supplies	46,134.52
711	54	Books, Publications, Subscriptions, and Memberships	195.00
711	64	Machinery and Equipment	0.00
<i>Public Safety</i>			
521	11	Executive Salaries	168,756.00
521	12	Regular Salaries and Wages	98,226,235.96
521	13	Other Salaries and Wages	0.00
521	14	Overtime	3,546,316.53
521	15	Special Incentive Pay	1,129,407.78
521	21	FICA Taxes	7,508,883.11
521	22	Retirement Contributions	15,768,015.43
521	23	Life and Health Insurance	17,729,920.84
521	25	Unemployment Compensation	36,717.95
521	31	Professional Services	1,540,099.31
521	34	Other Contractual Expenses	(1,545,500.00)
521	35	Investigations	248,829.41
521	40	Travel and Per Diem	182,241.74
521	41/42	Communications and Freight Services	2,046,912.43
521	44	Rentals and Leases	170,342.29
521	45	Insurance	9,217,922.82
521	46	Repair and Maintenance Services	3,238,386.59
521	47	Printing and Binding	128,016.45
521	48	Promotional Activities	27,271.28
521	49	Other Current Charges and Obligations	3,149,781.35
521	51	Office Supplies	315,420.32
521	52	Operating Supplies	8,700,102.33
521	54	Books, Publications, Subscriptions, and Memberships	133,807.24
521	63	Improvements Other Than Buildings	77,344.40
521	64	Machinery and Equipment	5,171,264.64
TOTAL EXPENDITURES AND OTHER DEBITS			<u>190,197,601.16</u>

Vendor No: 207 ORANGE COUNTY BCC

Our Customer No:

Invoice	Date	Description	Payable	Discount	Net Payable
2014EXCESSFEES	10/27/14	2014 Excess Fees	477,398.84	0.00	477,398.84

ORANGE COUNTY SHERIFF'S OFFICE Check No: 869617 10/27/14

TOTAL \$477,398.84

THE BACK OF THIS DOCUMENT CONTAINS A WATERMARK - VERIFY FOR AUTHENTICITY



ORANGE COUNTY SHERIFF'S OFFICE
 PO BOX 1440
 ORLANDO FL 32802-1440
 Operating Account

SunTrust Bank, Central FL, N.A.
 P.O. BOX 620547
 ORLANDO FL 32862-0547

63-838
 631

Check Date	Check No	Amount
10/27/2014	869617	\$477,398.84

PAY **** FOUR HUNDRED SEVENTY SEVEN THOUSAND THREE HUNDRED NINETY EIGHT AND 84/100 DOLLARS

TO THE ORDER OF ORANGE COUNTY BCC
 PO BOX 38
 ORLANDO FL 32802-0038

Authorized Signature