



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

JAN 08 2015 KH/BS

AGENDA ITEM

December 22, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for January 6, 2015
Budget Amendments #15-01 and #15-02

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #15-01 and #15-02.

KP/tp

Attachment



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JAN 06 2015 KHBS

AGENDA ITEM

December 22, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for January 6, 2015
Budget Amendment #15-01, Fund 7140, FY 2015
Central Receiving Center
Mental Health and Homeless/Health Services Department

On October 14 2014, the Orange County Board of County Commissioners approved a contractual service agreement with the State of Florida Department of Children and Families to receive \$3,000,000 for the operation and expansion of the Central Receiving Center. The funds will be utilized to provide substance abuse and mental health crisis assessments to adult offenders who are deemed eligible for the expansion program on a 24-hour-per-day, seven-days-per-week basis.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7140-060-7450-3140	Health & Human Services	\$ 3,000,000
	TOTAL REVENUES	<u>\$ 3,000,000</u>

Expenditures:

Account Number	Classification	Amount
5CR-7140-060-7450-8610	Aid to Private Organizations	\$ 3,000,000
	TOTAL EXPENDITURES	<u>\$ 3,000,000</u>

KP/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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AGENDA ITEM

December 22, 2014

TO: Mayor Teresa Jacobs
 -AND-
 Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for January 6, 2015
 Budget Amendment #15-02, Fund #7664
 State Criminal Alien Assistance Program (SCAAP) FY 14/15
 Contract # 2014-AP-BX-0750
 Corrections Department

The U.S. Department of Justice, Bureau of Justice Assistance has awarded Orange County Corrections Department a grant in the amount of \$81,099 for the SCAAP Program. The funds will be used for reimbursement of costs incurred in the incarceration of undocumented criminals.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7664-081-3801-3150	U.S. Department of Justice	\$ 81,099
	TOTAL REVENUES	<u>\$ 81,099</u>

Expenditures:

Account Number	Classification	Amount
6IA-7664-081-3801-3125	Indirect Costs	\$ 296
6IA-7664-081-0466-9110	General Fund – Interfund Transfer	80,803
	TOTAL EXPENDITURES	<u>\$ 81,099</u>

KP/tp

c: County Administrator
 Clerk of the Board of County Commissioners
 Finance
 File