



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
DEC 02 2014 CAS/KH

November 19, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

THRU: Christopher Hunter, M.D., Ph.D., Acting Director
Health Services Department
Contact: 407-836-7611

FROM: Todd Stalbaum, Disaster/Health Medical Manager
EMS Office of the Medical Director
Contact: 407-836-6515

SUBJECT: Florida Department of Health
Bureau of Emergency Medical Services
2014-2015 EMS County Grant Award Application
Consent Agenda – December 2, 2014

The EMS Office of the Medical Director requests approval of the attached Florida Department of Health, Bureau of Emergency Medical Services 2014-2015 EMS County Grant Award Application. Proceeds from this grant are used to provide enhancements to the countywide EMS System and in the past have included items such as the implementation of a countywide EMS computer system, the placement of automatic external defibrillators throughout the county, and the development of a customer-driven, long-range Strategic Plan. In addition to the Orange County Fire Rescue Department, all municipal and private EMS agencies participate in the grant process.

The proposed budget for the county grant award is developed and approved by the EMS Council. Proceeds from this year's grant will be used to purchase medical and training equipment, Automatic External Defibrillator (AED) registry, and other miscellaneous supplies and equipment.

Funding for the grant is derived from proceeds in the EMS Trust Fund and the actual amount received is based upon fines paid into the trust fund. The grant award will be one payment process. The total amount to be received is \$191,934.

ACTION REQUESTED: Approval of the Florida Department of Health Bureau of Emergency Medical Services 2014-2015 EMS County Grant Award Application in the amount of \$191,934, approval of resolution of the County Commission of Orange County, Florida, authorizing the application for funding through the County funds in conjunction therewith and approval for the County Mayor or her designee to sign for the award payment. There is no county match required for this grant. **(EMS Office of the Medical Director)**

Attachments

cc George Ralls, M.D., Acting Deputy County Administrator

EMS COUNTY GRANT APPLICATION

**FLORIDA DEPARTMENT OF HEALTH
Bureau of Emergency Medical Services**

Complete all items

ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) - 6

1. County Name: Orange
Business Address: 201 S. Rosalind Avenue Orlando, Florida 32802
Telephone: 407-836-7350
Federal Tax ID Number (Nine Digit Number): VF 59-6000773



2. Certification: (The applicant signatory who has authority to sign contracts, grant documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.

Signature: *Teresa Jacobs* Date: *12-2-14*
Printed Name: Teresa Jacobs
Position Title: County Mayor

3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)

Name: Todd Stalbaum
Position Title: Disaster/Health Medical Manager
Address: 2002A East Michigan Street Orlando, Florida 32806
Telephone: 407-836-6515 Fax Number: 407-836-7625
E-mail Address: Todd.Stalbaum@ocfl.net

4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.

5. Budget: Complete a budget page(s) for each organization to which you shall provide funds. List the organization(s) below. (Use additional pages if necessary)

EMS Office of the Medical Director
City of Orlando Fire Department
Orange County Fire Rescue
Saving Young Hearts
Florida Hospital EMS
City of Ocoee Fire Department
City of Winter Garden Fire Department
Habitat for Humanity of Greater Orlando

BUDGET PAGE

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours.	(Give Line Totals Only) Amount
N/A	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL Salaries	\$0.00
TOTAL FICA	\$0.00
Grand total Salaries and FICA	\$0.00

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity	(Give Line Totals Only) Amount
N/A	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL	\$0.00

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

List the item and, if applicable, the quantity	(Give Line Totals Only) Amount
N/A	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL	\$0.00
Grand Total	\$0.00

2014-M-72

**RESOLUTION OF THE COUNTY COMMISSION OF ORANGE COUNTY,
FLORIDA, AUTHORIZING THE APPLICATION FOR FUNDING THROUGH
THE COUNTY FUNDS IN CONJUNCTION THEREWITH.**

WHEREAS, the County Commission recognizes the need for emergency medical services in the county, and

WHEREAS, the County Commission is familiar with the program made available through the State of Florida, Florida Department of Health Bureau of Emergency Medical Services, commonly known as the County Emergency Medical Services Award Program, and request financial assistance through that program, and

WHEREAS, the County Commission of Orange County, Florida is a political subdivision of the State of Florida, and is therefore, duly qualified by law and authorized to participate in said program with the Florida Department of Health, Bureau of Emergency Medical Services, and does desire to so participate, and

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Orange County, Florida, in regular session duly assembled on this date, the County Emergency Medical Services Award Program, and that the Mayor of the County Commission is hereby authorized to execute any and all documents, contracts and papers necessary to carry out the purposes of this resolution as stated herein.

BE IT FURTHER RESOLVED that the County Commission of Orange County, Florida, intends to comply with all appropriate rules and regulations pertaining to the administration of this program.

THE COUNTY COMMISSION OF ORANGE COUNTY hereby certifies that the monies will improve and expand the County's pre-hospital EMS System and that the funds will not be used to supplant existing EMS budget allocations.

DONE AND ADOPTED this date, by the County Commissioners of Orange County, Florida.

ORANGE COUNTY COMMISSION


MAYOR TERESA JACOBS


Attest:

Deputy Clerk

DEC 02 2014
Date



FLORIDA DEPARTMENT OF HEALTH
EMS GRANT PROGRAM

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(b), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion or continuation of pre-hospital EMS.

DOH Remit Payment To:

Name of Agency: Orange County Board of County Commissioners

Mailing Address: 201 S. Rosalind Avenue
Orlando, Florida 32802

Federal Identification Number: 59-6000773

Authorized Official: *Teresa Jacobs* 12.2.14
Signature Date
Teresa Jacobs, County Mayor
Type Name and Title

Sign and return this page with your application to:

Florida Department of Health
BEMS Grant Program
4052 Bald Cypress Way, Bin C18
Tallahassee, Florida 32399-1738



Do not write below this line. For use by Bureau of Emergency Medical Services personnel only

Grant Amount For State To Pay: \$ 191,934.00

Grant ID Code: C 3048

Approved By: *Alan Van Lewen*
Signature of EMS Grant Officer

Dec. 18 / 2014
Date

State Fiscal Year: 2014 - 2015

Organization Code	E.O.	OCA	Object Code	Category
64-42-10-00-000 61-70-30	05	SF005	750000	059998

Federal Tax ID: VF 596000773

Grant Beginning Date: Dec. 17, 2014

Grant Ending Date: Dec. 31 / 2015

Grant No: C3048

Report - Period:


<i>Proposed Expenditure Plan: Prepare a line item budget</i>					USE FOR REPORTS	
Recipient of Line Item	Line Item Summary	Current Cost	Prior Cost	Total Cost	Revised Budget	Expenditure Year-to-Date
Orange County EMS						
	Consultants/Educators/Trainers expenses	121,467.68		121,467.68		
	Medical Equipment & Accessories	38,526.32		38,526.32		
	Books, Manuals/other miscellaneous supplies and equipment	31,940.00		31,940.00		
	Totals	191,934.00		191,934.00		

First Report From:
 Earned Interest \$0.00

Final Report From:
 Earned Interest \$0.00

Total Interest Earned \$0.00

I certify the report is true and correct for period of activities and services.


 Todd Staibaum
 Signature of County Authority Submitted Report

11/11/14
 Date

Alan Van Lewen
 Signature of State EMS Grant Officer

March 30, 2015
 Date

Attach additional pages if necessary for item 7

OLO/Department:	640000 / Dept. of Health	Agency Contact: Todd Stalbaum		
FLAIR Contract #:		Telephone #: 407-836-6515		
Agency Contract #:				
PO #:				
Deliverables				
Deliverables as stated in the Contract (Grant)	Minimum Performance Levels	Deliverable Price	Type of Services	Method of Payment
EMS Office of the Medical Director	ESO Solutions	\$56,000		
EMS Office of the Medical Director	Operation of the ATRUS AED database/registry. Orange County is developing a public access defibrillation system and partnering with ATRUS for the purposes of AED registration. This system monitors and notifies responders when an AED is close to a patient in need. It can also notify lay responders as well. It also notifies owners of AEDS when services may be needed on their AED.	\$29,227.68		
EMS Office of the Medical Director	American Heart Association Training and support materials for educating & re-certifying paramedics and EMT's in ACLS and PALS.	\$5,630		
EMS Office of the Medical Director	e-vapor Sterilization Unit - The vaporized hydrogen peroxide sterilization unit provides a 99.999% kill rate for almost all bacteria and most toxins known to effect the health of our patient. This unit will be used help sanitize the over 150 EMS vehicles in Orange County. It will also be used to help with Hospitals, Fire, Police	\$24,634.32		

	and public transportation units that may come in contact with any infected persons with a transmissible disease. 16 AED's and Defibrillation Pads			
Orange County Fire Rescue	The Tac Med convertible Drop Leg Pouch provides the medic/operator with maximum flexibility without compromising the ability to provide on target care.	\$7,050		
Orange County Fire Rescue	30 FTE's Preceptor Academy Training	\$35,190		
Saving Young Hearts	CPR/AED Training AED's Powerheart G3	\$5,700		
Florida Hospital EMS	Airway Trainer	\$2,500		
Habitat for Humanity of Greater Orlando	AED's and Defibrillation Pads	\$1,199		
Orlando Fire Department	CPR Anytime Kits, CD's & Promotional materials.	\$10,000		
Ocoee Fire Department	AED's and Defibrillation Pads	\$2,738		
Winter Garden Fire Rescue	Airway Management Trainer	\$633		
Winter Garden Fire Rescue	Basic Child Crisis Manikins and Accessories	\$2,172		
Winter Garden Fire Rescue	Control Access Pharmaceutical Dispenser	\$9,260		
Total		\$191,934.00		