



Interoffice Memorandum

AGENDA ITEM

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

NOV 18 2014 KtH/BS

October 31, 2014

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget *RS*

SUBJECT: Consent Agenda Item for November 18, 2014  
CIP Amendment #15C-026

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #15C-026.**

RS/tp

Attachment

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 15C-026  
 Date Approved: 11/18/14

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	5112	Legacy - Clarcona-Ocoee Road	\$ 140,000	
1023	5108	Legacy - CR 535		\$ 140,000
<b>AMENDMENT TOTAL</b>			\$ 140,000	\$ 140,000

### Project Amount Prior To This Amendment

### Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5108	\$10,299,932	\$0	\$0	\$10,299,932	\$140,000	\$0	\$10,439,932
5112	\$11,143,077	\$1,500,100	\$0	\$12,643,177	\$1,360,100	\$0	\$12,503,177

### Description/Justification:

This CIP amendment is necessary to transfer funds from unit #5112 (Legacy - Clarcona-Ocoee Road) to unit #5108 (Legacy - CR 535) to settle an eminent domain claim on the right of way for CR 535. BCC approval is required due to the total project cost for unit #5108 will be exceeded.

Original on file  
 DEPARTMENT MANAGER

*Randy Singh*  
 OFFICE OF MANAGEMENT & BUDGET