



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
OCT 21 2014 NP/KH

October 2, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget *RS*

SUBJECT: Consent Agenda Item for October 21, 2014
CIP Amendment #14-1396

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #14-1396.

RS/tp

Attachment

AGENDA ITEM

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 14-1396
 Date Approved: 10/21/14

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
5530	2035	Supply	\$10,000	
5530	2046	Tank Replacement		\$10,000
AMENDMENT TOTAL			\$10,000	\$10,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2046	\$126,217	\$13,853	\$0	\$140,070

Current Budget	Future Years	Total Project
\$23,853	\$0	\$150,070

Description/Justification:

This CIP amendment is necessary to perform repairs to the Apopka Fuel Site due to a lightning strike. Total project cost will increase by \$10,000.

Original on file
 DEPARTMENT MANAGER

Randy Singh
 OFFICE OF MANAGEMENT & BUDGET