



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
AUG 19 2014 NP/KH

AGENDA ITEM

August 1, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget R.S.

SUBJECT: Consent Agenda Items for August 19, 2014
Budget Amendments #14-45, #14-46, and #14-47

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #14-45, #14-46, and #14-47.

RS/tp

Attachment



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
AUG 19 2014 NP/KH

July 31, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget R.S.

SUBJECT: Consent Agenda Item for August 19, 2014
Budget Amendment #14-45, Fund #7574
Emergency Management Performance Grant
Contract #15-FG-06-58-01-115
Office of Emergency Management/Fire Rescue Department

On June 24, 2014, the Board of County Commissioners approved an award from the U.S. Department of Homeland Security through the Florida Division of Emergency Management for the Emergency Management Performance Grant, in the amount of \$221,733. These funds will supplement the Emergency Management Performance Assistance Base Program. This grant will permit Orange County to continue preparing for threats and hazards and to enhance its plans and programs, as specified by the U.S. Department of Homeland Security.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7574-034-7076-3182, U.S. Department of Homeland Security, \$ 221,733. Row 2: TOTAL REVENUES, \$ 221,733

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
Consent Agenda Item for August 19, 2014
July 31, 2014
Page 2

Expenditures:

Account Number	Classification		Amount
5NM-7574-034-7076-3125	Indirect Costs	\$	10,558
5NN-7574-034-7076-3185	Contractual Services – Training		33,000
5NN-7574-034-7076-3197	Contractual Services		25,000
5NN-7574-034-7076-3410	Local Travel		500
5NN-7574-034-7076-3420	Out-of-County Travel		3,500
5NN-7574-034-7076-3910	Graphic Reproduction Services		1,500
5NN-7574-034-7076-4030	Training Costs		8,000
5NN-7574-034-7076-4110	Office Supplies		1,500
5NN-7574-034-7076-4115	Miscellaneous Operating Supplies/Program Expenses		7,000
5NN-7574-034-7076-4123	Equipment less than \$1,000		28,175
5NN-7574-034-7076-4412	Promotional Expenses		3,000
5NP-7574-034-7076-6410	Equipment		100,000
	TOTAL EXPENDITURES	\$	221,733

RS/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
AUG 19 2014 *NPI/KH*

AGENDA ITEM

July 31, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S.*

SUBJECT: Consent Agenda Item for August 19, 2014
Budget Amendment #14-46, Fund #8315
Emergency Management Preparedness and Assistance Base Grant
Contract #15-BG-83-06-58-01-048
Office of Emergency Management/Fire Rescue Department

On September 19, 2013, the Board of County Commissioners approved an estimated budget for the Emergency Management Preparedness and Assistance Base Grant in the amount of \$70,105. The State of Florida Division of Emergency Management awarded the grant in the amount of \$115,806, an increase of \$45,701. This grant will allow Orange County to continue preparing, implementing, evaluating, and revising its emergency management programs.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8315-034-7075-3180	Emergency Management Agency	\$ 45,701
	TOTAL REVENUES	<u>\$ 45,701</u>

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
Consent Agenda Item for August 19, 2014
July 31, 2014
Page 2

Expenditures:

Account Number	Classification	Amount
6MA-8315-034-7075-1120	Regular Salaries & Wages	\$ 1,319
6MA-8315-034-7075-1140	Overtime	(3,488)
6MA-8315-034-7075-2110	FICA Taxes	14
6MA-8315-034-7075-2120	Retirement Contribution	196
6MB-8315-034-7075-3125	Indirect Costs	5,514
6MC-8315-034-7075-3185	Contractual Services – Training	20,000
6MC-8315-034-7075-3197	Contractual Services	15,000
6MC-8315-034-7075-4115	Miscellaneous Operating Supplies/Program Expenses	1,146
6MC-8315-034-7075-4123	Equipment less than \$1,000	3,000
6MD-8315-034-7075-6410	Equipment	3,000
	TOTAL EXPENDITURES	<u>\$ 45,701</u>

pm

RS/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
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BY ORANGE COUNTY BOARD
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AUG 19 2014 NP/KH

AGENDA ITEM

August 1, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S*

SUBJECT: Consent Agenda Item for August 19, 2014
Budget Amendment #14-47, Fund #8757
Wyndham Economic Development Transportation Project Fund – Sea Harbor Project
Transportation Planning Division/Community, Environmental and Development Services Department

The Florida Department of Transportation awarded the Orange County Public Works Department a grant in the amount of \$347,181. The grant is for the construction of infrastructure improvements benefiting the business facility of Wyndham Vacation Ownership, Inc. at Orangetown, a/k/a Westwood N-1 PD/Sea Harbor Office Center.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Account Number	Classification	Amount
8757-072-3064-3190	U.S. Department of Transportation - CAP	\$ 347,181
	TOTAL REVENUES	\$ 347,181

Expenditures:

Account Number	Classification	Amount
4UQ-8757-072-3064-6311	Roads	\$ 347,181
	TOTAL EXPENDITURES	\$ 347,181

RS/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
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