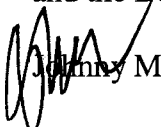




APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
AUG 19 2014 NP/KH

July 31, 2014

To: Mayor Teresa Jacobs  
and the Board of County Commissioners

From:  Jimmy M. Richardson, Manager, Procurement Division

Contact: Vernon Pierce, Network Services Supervisor, Information Systems  
and Services Division  
407-836-3564

Subject: Approval of Amendment No 1, Contract Y14-138-PD, Cisco Hardware,  
Maintenance and Ownership Administration Services

ACTION REQUESTED:

Approval of Amendment No 1, Contract Y14-138-PD, Cisco Hardware, Maintenance and Ownership Administration Services, with Adcap Network Systems to increase the estimated contract amount by \$650,000 from \$3,200,000 to \$3,850,000.

PROCUREMENT:

The ISS Division evaluates and annually renews required warranties and services for the efficient operation of the government enterprise data network. They are also responsible for required data network assets supporting community programs and government services. Data network warranties, services and components are procured using the State of Florida contract for Network Infrastructure Equipment and Services. This contract was competitively awarded based on bids for hardware, maintenance and related services specified in a State of Florida contract.

FUNDING:

Funding is available in account numbers 4430-035-0960-36-6438, 4430-035-0960-36-6440, 4430-035-0960-36-4121 and 4430-035-0960-36-4120.

APPROVALS:

The Information Systems and Services Division and the Orange County Convention Center (OCCC) concur with this recommendation.

REMARKS:

The following system upgrades for the OCCC will be procured under this contract:

- a. Building Systems Network at OCCC - This system upgrade supports all building systems to include access control, audio, digital signage, electrical, HVAC, lighting at the OCCC and parking. This network allows the OCCC provide support services to attendees, exhibitors and show managers renting space from the County.
- b. County Network Upgrade to support OCCC connectivity to Orange County applications for the 350 PC LAN connections - The 400 plus full time staff and several hundred part-time staff will receive improved access to the applications supporting OCCC daily business operations. The existing County network will be upgraded to support the demanding bandwidth requirements of today's technology.
- c. Video Network for the North/South Building to provide new security camera network throughout the North/South and connector bridges - The current security camera system has been in existence since the opening of the building in 2003. The current cameras and network have been failing to meet OCCC needs to protect clients and staff. This upgrade addresses this deficiency.

Although the contract will provide a timely means for these upgrades, there is a need to add additional funds to the contract to ensure that it will continue to be available for present and future projects within its scope. The contract will expire on January 7, 2015 with 4 additional 1-year renewals. The additional estimated amount of \$650,000 is consistent with the basic pricing structure of the contract which includes an 18.1% discount from the State of Florida contract.