



**Interoffice Memorandum**

**AGENDA ITEM**

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

JUL 29 2014 KHBS

July 9, 2014

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget *R.S.*

SUBJECT: Consent Agenda Items for July 29, 2014  
Budget Amendment #14-44

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #14-44.**

RS/tp

Attachment



Interoffice Memorandum

APPROVED

BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

JUL 29 2014 KH/BS

# AGENDA ITEM

July 8, 2014

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S*

SUBJECT: Consent Agenda Item for July 29, 2014  
Budget Amendment #14-44, Fund 0001, FY 2014  
Adult Post-adjudicatory Drug Court Expansion  
Office for a Drug Free Community/Health Services Department

On June 24 2014, the Orange County Board of County Commissioners approved a contractual service agreement with the Office of State Court Administrator to receive \$905,030 for Adult Post-Adjudicatory Drug Court Expansion operations. The funds will be used to provide substance abuse treatment, drug testing and ancillary services for adult offenders who are deemed eligible for the expansion program. All costs incurred under the contractual services agreement for services provided to eligible offenders are reimbursed to the County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
0001-003-0119-6849	Misc. Reimb. Other Gov Agency	\$ 905,030
	<b>TOTAL REVENUES</b>	<b>\$ 905,030</b>

**Expenditures:**

Account Number	Classification	Amount
MBR-0001-003-0119-3197	Contractual Services (NOS)	\$ 905,030
	<b>TOTAL EXPENDITURES</b>	<b>\$ 905,030</b>

RS/PM/tp

- c: County Administrator
- Clerk of the Board of County Commissioners
- Finance
- File