



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
JUL 29 2014 KH/BS

AGENDA ITEM

July 9, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *f.s.*

SUBJECT: Consent Agenda Item for July 29, 2014
Law Enforcement Trust Fund Expenditure
Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$164,000 from the Law Enforcement Trust Fund for the following purposes:

Sheriff's Equipment:

PredPol Subscription Agreement - \$103,000. These funds will be used to purchase a subscription agreement between PredPol and the Orange County Sheriff's Office. This product focuses on crime predictions by shift, day and location, including, but not necessarily related to, property damage, assault, and robbery.

Contributions:

1. **Harbor House - \$10,000.** Harbor House is committed to providing comprehensive services to victims of domestic violence and provides domestic violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter; a 24-hour crisis hotline; child, teen and adult counseling; as well as acting as an advocate on court and legal issues for thousands of victims of domestic violence each year.
2. **Orange County Sheriff Foundation, Inc. - \$10,000.** These funds will be utilized to provide support for persons and organizations involved in law enforcement, public safety, public health, crime prevention, juvenile education, and related activities.

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
Consent Agenda Item for July 29, 2014
July 9, 2014
Page 2

3. **Victim Service Center of Central Florida, Inc. – \$10,000.** The Victim Service Center is a non-profit organization that helps crime victims with transportation to access services and utilize resources, translation services when assisting victims with language barriers, and provides basic emergency needs such as food and shelter.
4. **Orange County Police Athletic League (PAL) - \$10,000.** This is a juvenile crime prevention program that provides athletic, recreational, and educational activities to at-risk children. PAL allows a law enforcement officer to spend time with these children in the role of coach, mentor, instructor and role model, encouraging them to avoid crime, drugs, gangs, and violence.
5. **Children's Safety Village - \$10,000.** The mission of the Children's Safety Village is to significantly reduce preventable accidents and fatalities in young children by providing unique and innovative programs, role-playing scenarios, and hands-on exercises.
6. **YMCA of Central Florida – \$10,000.** This program provides student access to education programs and the tools necessary for academic success.
7. **Youth Central Connection – \$1,000.** This program provides resources for at-risk youth including job opportunities, mentoring programs, volunteer opportunities, radio and television production, and information about youth related programs and activities in the Central Florida area. The funds will be used for their annual summit event that is designed to bring the community together.

Mayor Teresa Jacobs
-AND-
Board of County Commissioners
Consent Agenda Item for July 29, 2014
July 9, 2014
Page 3

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$164,000 from the Law Enforcement Trust Fund to purchase PredPol Software (\$103,000), and eligible contributions to the Harbor House (\$10,000), Orange County Sheriff Foundation, Inc. (\$10,000), Victim Service Center of Central Florida, Inc. (\$10,000), Orange County Police Athletic League (\$10,000), Children's Safety Village (\$10,000), YMCA of Central Florida, and the Youth Central Connection (\$1,000).

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the year, contributions represent 11% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

RS/tp

Attachments

c: Eric Gassman, Chief Accountability Officer, Office of Accountability
Brad Hurd, Comptroller, Orange County Sheriff's Office

**ORANGE COUNTY SHERIFF'S OFFICE
Law Enforcement Trust Fund Request Summary
FY14**

June 27, 2014

Submissions for Approval to Date

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$38,500.00	\$732,385.09	\$770,885.09
5.0%	95.0%	100.0%

Submission for Approval Consent Agenda - July 29, 2014

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$61,000.00	\$103,000.00	\$164,000.00

YTD Submissions for Approval

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$99,500.00	\$835,385.09	\$934,885.09
11%	89%	100.0%

NOTE: This submission includes requests for:
 Harbor House - \$10,000
 Orange County Sheriff Foundation, Inc. - \$10,000
 Victim Service Center - \$10,000
 Orange County Police Athletic League - \$10,000
 Childrens Safety Village - \$10,000
 Central Florida YMCA - \$10,000
 Youth Central Connection - \$1,000
 PredPol Software - \$103,000

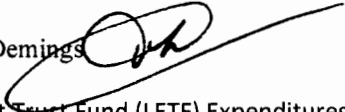


Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

May 1, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings 
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

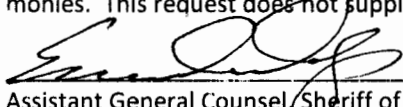
The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	PredPol Subscription Agreement	\$103,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- 1) to defray the cost of protracted or complex investigations
- 2) to provide additional equipment or expertise
- 3) to provide matching funds to obtain federal grants
- 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- 5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item HAS/has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.


Assistant General Counsel, Sheriff of Orange County

6/2/14
Date

APPROVED:
By: 
For the Board of County Commissioners

7.29.14
Date



The First Law Enforcement Agency
in Orange County to Receive Both
International and State Accreditation





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

May 1, 2014

TO: Comptroller Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: State Forfeiture Fund Request

Please develop a trust fund request for \$103,000.00 to purchase a subscription agreement between PredPol and the Orange County Sheriff's Office.

The purchase of this subscription agreement is not a budgeted item and the General Assignment's budget has no funds available to purchase it. This product focuses on crime predictions by shift, day and location, including, but not necessarily related to, property damage, assault, and robbery.

J.L.D.

JLD/cz
Attachments

1111 29 2014 KHBS



Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
TELEPHONE 407.254.7000 • PO. BOX 1440, ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 20, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings *[Signature]* 6/25/14
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Harbor House	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- _____ 1) to defray the cost of protracted or complex investigations
- _____ 2) to provide additional equipment or expertise
- _____ 3) to provide matching funds to obtain federal grants
- 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- _____ 5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature: Dorothy Burk]
Assistant General Counsel, Sheriff of Orange County

6/25/2014
Date

APPROVED:

BY: *[Signature]*
For the Board of County Commissioners

7.29.14
Date





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 20, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Harbor House

Please develop a trust fund request of \$10,000.00 for the Harbor House.

The Harbor House is committed to providing comprehensive services to victims of Domestic Violence and to provide Domestic Violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter, a 24-hour crisis hotline, child, teen and adult counseling, as well as acting as an advocacy on court and legal issues for thousands of victims of Domestic Violence each year.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

A handwritten signature in black ink, appearing to be "J.L.D." with the date "6/25/14" written next to it.

J. L. D.

/taw
Attachments

JUL 29 2014 KH/B

Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE 407.251.7000 • PO BOX 1440, ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 10, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Orange County Sheriff Foundation, Inc.	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

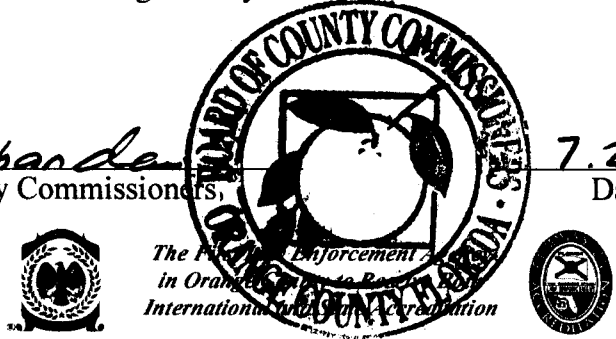
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- _____ 3) to provide matching funds to obtain federal grants
- X 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- _____ 5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature]
Assistant General Counsel, Sheriff of Orange County
Date 6/20/14

APPROVED:

BY: [Signature]
For the Board of County Commissioners, Date 7.29.14





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 10, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Orange County Sheriff Foundation, Inc.

Please develop a trust fund request of \$10,000.00 for the Orange County Sheriff Foundation, Inc.

The Orange County Sheriff Foundation's purpose is to provide support for persons and organizations involved in law enforcement, public safety, public health, crime prevention, juvenile education and related activities.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

A handwritten signature in black ink, appearing to be "J.L.D.", with a long horizontal line extending to the right.

J.L.D.

/taw
Attachment

JUL 29 2014 KHHS

Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE 407.251.7000 • PO. BOX 1440, ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 11, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

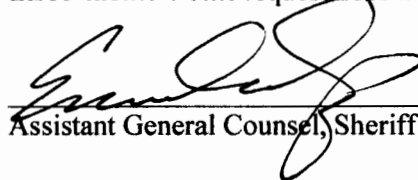
The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Victim Service Center of Central Florida, Inc.	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- _____ 1) to defray the cost of protracted or complex investigations
- _____ 2) to provide additional equipment or expertise
- _____ 3) to provide matching funds to obtain federal grants
- 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- _____ 5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.


Assistant General Counsel, Sheriff of Orange County

6/20/14
Date

APPROVED:

BY: Ajit Dakhanda
For the Board of County Commissioners

7.29.14
Date





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 11, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Victim Service Center

Please develop a trust fund request of \$10,000 for the Victim Service Center.

The Victim Service Center is a nonprofit organization who helps crime victims with transportation to access services and utilize resources, translation services when assisting victims with language barriers, and provides basic emergency needs such as food and shelter.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

A handwritten signature in black ink, appearing to be 'J. L. D.', with a long horizontal flourish extending to the right.

J. L. D.

/taw
Attachment

III 29 2014 KHES



Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
TELEPHONE 407.254.7000 • PO BOX 1440, ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 17, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings *[Signature]* 6/17/14
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Orange County Police Athletic League	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- _____ 1) to defray the cost of protracted or complex investigations
- _____ 2) to provide additional equipment or expertise
- _____ 3) to provide matching funds to obtain federal grants
- X 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
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[Signature]
Assistant General Counsel, Sheriff of Orange County
Date 6/20/14

APPROVED:

BY: *[Signature]*
For the Board of County Commissioners
Date 7.29.14





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 17, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Orange County Police Athletic League (PAL)

Please develop a trust fund request of \$10,000.00 for the Orange County Police Athletic League.

The Orange County Police Athletic League (PAL) is a juvenile crime prevention program that provides athletic, recreational and educational activities to at-risk children. PAL allows a law enforcement officer to spend time with these children in the role of coach, mentor, instructor and role model, encouraging them to avoid crime, drugs, gangs and violence.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

A handwritten signature in black ink, appearing to be "J.L.D.", written over a horizontal line.

J.L.D.

/taw
Attachment

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

III 29 2014 1314 135

Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE 407.254.7000 • P.O. BOX 1440 ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 17, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Children's Safety Village	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

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Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature]
Assistant General Counsel, Sheriff of Orange County
Date 6/20/14

APPROVED:

BY: [Signature]
For the Board of County Commissioners
Date 6.29.14



The First Law Enforcement Agency
in Orange County, Florida
International and State Accreditation





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 17, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Children's Safety Village

Please develop a trust fund request of \$10,000 for the Children's Safety Village.

The CSV is one of Orange County's essential resources for life-safety education for young children ages (0-19). The staff provides community services such as teacher trainings, safety seminars, and train-the-trainer on topics such as internet safety, water safety, car seat safety, stranger awareness and drowning prevention.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.


J.L.D.

/taw
Attachment

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

JUL 29 2014 KHS



Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.251.7000 • PO BOX 1440, ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 17, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Central Florida YMCA	\$10,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

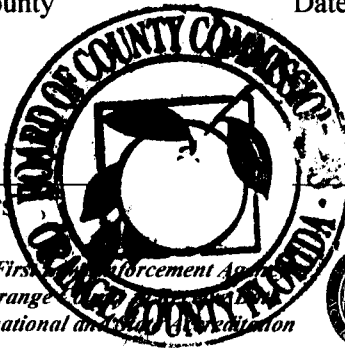
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[Signature]
Assistant General Counsel, Sheriff of Orange County
Date 6/20/14

APPROVED:

BY: [Signature]
For the Board of County Commissioners
Date 7.29.14



The First in Orange
International in Education





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 17, 2014

TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Central Florida YMCA

Please develop a trust fund request of \$10,000 for the Central Florida YMCA Achievers Program.

This program provides students access to education programs and the tools necessary for their academic success.

Please forward the checks to my office once this request has been completed.

Thank you for your assistance in this matter.

J.L.D.

/taw
Attachment

1111 29 2014 KH/BS



Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
TELEPHONE 407.251.7000 • PO BOX 1440 ORLANDO, FLORIDA 32802-1440 • WWW.OCSO.COM

June 17, 2014

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings *[Signature]*
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Youth Central Connection	\$1,000.00

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Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature]
Assistant General Counsel, Sheriff of Orange County
Date 6/20/14

APPROVED:

BY: *[Signature]*
For the Board of County Commissioners
Date 7.29.14





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

June 17, 2014

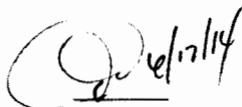
TO: Mr. Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: Trust Fund Request – Youth Central Connection

Please develop a trust fund request of \$1,000.00 for the Youth Central Connection.

These forfeiture funds will be utilized by providing resources for at risk youth including job opportunities, mentoring programs, volunteer opportunities, radio & television production, and information about youth related problems and activities in the Central Florida area.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.


J.L.D.

/taw
Attachment