



APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

JUL 17 2014 KHBS

June 18, 2014

**TO:** Mayor Teresa Jacobs  
and Board of County Commissioners

**FROM:** Raymond E. Hanson, P. E., Director  
Utilities Department

A handwritten signature in black ink, appearing to read "R. Hanson", written over the "FROM:" line.

**SUBJECT: BCC AGENDA ITEM – Consent Agenda  
July 17, 2014 BCC Budget Work Session  
Approval of Resolutions Repealing the Automatic Three Percent  
Increase in Rates for Water, Wastewater, Reclaimed Water, the  
Capacity Maintenance Fee, and Reclaimed Water for the Commercial  
Citrus Growers for FY 2015  
Contact Person: Glenn Kramer, Manager  
Utilities Fiscal & Operational Support Division  
407-254-9882**

Each of the authorizing resolutions for the water rates, wastewater rates, and reclaimed water rates, the rate for the capacity maintenance fee, and the reclaimed water rate for the commercial citrus growers provides for an automatic annual increase of three percent (3%) at the beginning of each fiscal year. In order to forgo these increases for Fiscal Year 2015, the Board must adopt resolutions repealing each of the rate increases prior to October 1, 2014.

Utilities Department staff has reviewed the current rates and has determined that the existing rates are sufficient to adequately fund the Water and Wastewater System operations for the next fiscal year. Therefore, the Utilities Department recommends that the automatic three percent (3%) increase in the water, wastewater, and reclaimed water rates, the rate for the capacity maintenance fee, and the reclaimed water rate for the commercial citrus growers be repealed for Fiscal Year 2015.

**Action Requested: Approval of Resolutions Repealing the Automatic Three Percent Increase in Rates for Water, Wastewater, Reclaimed Water, the Rate for the Capacity Maintenance Fee, and Reclaimed Water for the Commercial Citrus Growers for Fiscal Year 2015 (five resolutions).**

**All Districts.**

JUL 17 2014 KH/BS

RESOLUTION NO. 2014-M-35

RESOLUTION AMENDING RESOLUTION NO. 2009-M-27 BY  
REPEALING THE AUTOMATIC THREE PERCENT  
INCREASE FOR WATER SYSTEM CHARGES FOR FISCAL  
YEAR 2015; PROVIDING FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Resolution 2009-M-27, a three percent (3%) increase in Water System Charges is scheduled to take effect on October 1, 2014 for the fiscal year 2015; and,

WHEREAS, the Utilities Department of Orange County, Florida has reviewed the current rates and has determined that the existing rates are sufficient to adequately operate the water system for the fiscal year 2015; and,

WHEREAS, based upon this review, the automatic three percent (3%) increase in rates for fiscal year 2015 is not necessary, and the Utilities Department recommends that it be repealed for this fiscal year;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The automatic three percent (3%) annual rate increase in Water System Charges scheduled to take effect on October 1, 2014 for fiscal year 2015 pursuant to Resolution No. 2009-M-27 is hereby repealed for this fiscal year.

Section 2. Resolution 2009-M-27 shall continue in full force and effect in all other respects.

Section 3. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF JUL 17 2014, 2014

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Teresa Jacobs  
Teresa Jacobs, Mayor

Attest: Martha O. Haynie, County Comptroller  
As Clerk to the Board of County Commissioners

By: Kelli Smeed  
Deputy Clerk



APPROVED

BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

JUL 17 2014 KH/BS

RESOLUTION NO. 2014-M-36

RESOLUTION AMENDING RESOLUTION NO. 2009-M-28 BY  
REPEALING THE AUTOMATIC THREE PERCENT  
INCREASE FOR WASTEWATER SYSTEM AND POLLUTION  
CONTROL CHARGES FOR FISCAL YEAR 2015; PROVIDING  
FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Resolution 2009-M-28, a three percent (3%) increase in  
Wastewater System and Pollution Control Charges is scheduled to take effect on October  
1, 2014 for the fiscal year 2015; and,

WHEREAS, the Utilities Department of Orange County, Florida has reviewed the  
current rates and has determined that the existing rates are sufficient to adequately  
operate the wastewater system for the fiscal year 2015; and,

WHEREAS, based upon this review, the automatic three percent (3%) increase in  
rates for fiscal year 2015 is not necessary, and the Utilities Department recommends that it  
be repealed for this fiscal year;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY  
COMMISSIONERS OF ORANGE COUNTY:

Section 1. The automatic three percent (3%) annual rate increase in Wastewater  
System and Pollution Control Charges scheduled to take effect on October 1, 2014 for  
fiscal year 2015 pursuant to Resolution No. 2009-M-28 is hereby repealed for this fiscal  
year.

Section 2. Resolution 2009-M-28 shall continue in full force and effect in all other  
respects.

Section 3. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF JUL 17 2014, 2014

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Ajith dalechandan  
Teresa Jacobs, Mayor

Attest: Martha O. Haynie, County Clerk  
As Clerk to the Board of County Commissioners

By: Latel Smeat  
Deputy Clerk



JUL 17 2014 KH/BS

RESOLUTION NO. 2014-M-37

RESOLUTION AMENDING RESOLUTION NO. 2009-M-29 BY REPEALING THE AUTOMATIC THREE PERCENT INCREASE FOR RECLAIMED WATER SYSTEM CHARGES FOR FISCAL YEAR 2015; PROVIDING FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Resolution 2009-M-29, a three percent (3%) increase in Reclaimed Water System Charges is scheduled to take effect on October 1, 2014 for the fiscal year 2015; and,

WHEREAS, the Utilities Department of Orange County, Florida has reviewed the current rates and has determined that the existing rates are sufficient to adequately operate the reclaimed water system for the fiscal year 2015; and,

WHEREAS, based upon this review, the automatic three percent (3%) increase in rates for fiscal year 2015 is not necessary, and the Utilities Department recommends that it be repealed for this fiscal year;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The automatic three percent (3%) annual rate increase in Reclaimed Water System Charges scheduled to take effect on October 1, 2014 for fiscal year 2015 pursuant to Resolution No. 2009-M-29 is hereby repealed for this fiscal year.

Section 2. Resolution 2009-M-29 shall continue in full force and effect in all other respects.

Section 3. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF JUL 17 2014, 2014

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Terese Jacobs  
Terese Jacobs, Mayor

Attest: Martha O. Haynie, County Comptroller  
As Clerk to the Board of County Commissioners

By: Katie Smeeth  
Deputy Clerk



RESOLUTION PERTAINING TO SECTION 37-5(c)(3) OF THE ORANGE COUNTY CODE REPEALING THE AUTOMATIC THREE PERCENT INCREASE FOR THE CAPACITY MAINTENANCE FEE FOR FISCAL YEAR 2015; PROVIDING FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Section 37-5(c)(3) of the Orange County Code, a three percent (3%) increase in the Capacity Maintenance Fee is scheduled to take effect on October 1, 2014 for the fiscal year 2015; and,

WHEREAS, the Utilities Department of Orange County, Florida has reviewed the current fee and has determined that no increase in this fee category is required at this time to adequately maintain the wastewater capital facilities in fiscal year 2015; and,

WHEREAS, based upon this review, the automatic three-percent (3%) increase in the Capacity Maintenance Fee for fiscal year 2015 is not necessary, and the Utilities Department recommends that it be repealed for this fiscal year;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The automatic three percent (3%) annual rate increase in the Capacity Maintenance Fee scheduled to take effect on October 1, 2014 for fiscal year 2015 pursuant to Section 37-5(c)(3) of the Orange County Code is hereby repealed for this fiscal year.

Section 2. Section 37-5 of the Orange County Code shall continue in full force and effect in all other respects.

Section 3. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF JUL 17 2014, 2014

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Bijal Dalchandani  
Teresa Jacobs, Mayor  
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Attest: Martha O. Haynie, County Clerk  
As Clerk to the Board of County Commissioners

By: Kelli Sweet  
Deputy Clerk



JUL 17 2014 KH/BS

RESOLUTION NO. 2014-M-39

RESOLUTION AMENDING RESOLUTION NO. 2005-M-29 BY REPEALING THE AUTOMATIC THREE PERCENT INCREASE FOR RECLAIMED WATER RATES FOR THE COMMERCIAL CITRUS GROWERS FOR FISCAL YEAR 2015; PROVIDING FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Resolution 2005-M-29, a three percent (3%) increase in Reclaimed Water Rates for the commercial citrus growers is scheduled to take effect on October 1, 2014 for the fiscal year 2015; and,

WHEREAS, the Utilities Department of Orange County, Florida has reviewed the current rates and has determined that no increase in this rate category is required at this time to adequately operate the reclaimed water system for the fiscal year 2015; and,

WHEREAS, based upon this review, the automatic three percent (3%) increase in rates for fiscal year 2015 is not necessary, and the Utilities Department recommends that it be repealed for this fiscal year;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The automatic three percent (3%) annual rate increase in Reclaimed Water Rates for the commercial citrus growers scheduled to take effect on October 1, 2014 for fiscal year 2015 pursuant to Resolution No. 2005-M-29 is hereby repealed for this fiscal year.

Section 2. Resolution 2005-M-29 shall continue in full force and effect in all other respects.

Section 3. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF JUL 17 2014, 2014

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Teresa Jacobs  
Teresa Jacobs, Mayor

Attest: Martha O. Haynie, County Clerk  
As Clerk to the Board of County Commissioners

By: Martha O. Haynie  
Deputy Clerk

