



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
JUN 24 2014 KH/WP

June 6, 2014

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget *R.S.*

SUBJECT: Consent Agenda Items for June 24, 2014
Budget Amendment #14-36

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #14-36.

RS/tp

Attachment



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June 6, 2014

JUN 24 2014 KH/MP

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S.*

SUBJECT: Consent Agenda Item for June 24, 2014
Budget Amendment #14-36, Fund #8225
Criminal Justice, Mental Health and Substance Abuse Reinvestment
Mental Health and Homeless Issues Division/Health Services
Department

The Florida Department of Children and Families has awarded funding for Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant for three years in the amount of \$1,193,880. The budget will be established for the first year funding in the amount of \$400,000. Funding will be used for law enforcement training in crisis intervention for youth, civil citations, and expansion of wraparound service delivery to 13 and 14 year olds.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8225-060-7280-3420	Florida Department of Children and Families	\$ 400,000
	TOTAL REVENUES	<u>\$ 400,000</u>

Expenditures:

Account Number	Classification	Amount
7DS-8225-060-7280-3125	Indirect Costs	\$ 9,787
7DW-8225-060-7280-8610	Aid to Private Organization	390,213
	TOTAL EXPENDITURES	<u>\$ 400,000</u>

RS/PM/tp

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File