



**Interoffice Memorandum**

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS

JUN 10 2014 NP/CAS

**AGENDA ITEM**

May 22, 2014

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management & Budget *RS*

SUBJECT: Consent Agenda Items for June 10, 2014  
Budget Amendment #14-35

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #14-35.**

RS/tp

Attachment



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OF COUNTY COMMISSIONERS

AGENDA ITEM

May 22, 2014

JUN 10 2014 NP/CAS

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S.*

SUBJECT: Consent Agenda Item for June 10, 2014  
Budget Amendment #14-35, Fund #7054  
Community Services Block Grant (CSBG)  
Contract # 14SB-0D-12-00-01-019  
Community Action Division/Family Services Department

On February 25, 2014, the Board of County Commissioners approved a budget for the Community Services Block Grant in the amount of \$512,218. The U.S. Department of Health and Human Services through the Florida Department of Community Affairs awarded a modification no. 1 in the amount of \$351,548 for a total grant award of \$863,766. The funding is designed to assist low-income families and individuals whose income is at or below 125% of the Federal Poverty Level to become self-sufficient.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

| Account Number     | Classification            | Amount            |
|--------------------|---------------------------|-------------------|
| 7054-062-7540-3140 | Health and Human Services | \$ 351,548        |
|                    | <b>TOTAL REVENUES</b>     | <b>\$ 351,548</b> |

**Expenditures:**

| Account Number         | Classification                     | Amount            |
|------------------------|------------------------------------|-------------------|
| 5GF-7054-062-7541-4030 | Training Costs                     | \$ 3,950          |
| 5GH-7054-062-7542-1130 | Other Salaries & Wages             | 62,400            |
| 5GH-7054-062-7542-2110 | FICA Taxes                         | 4,774             |
| 5JG-7054-062-7542-3410 | Local Travel                       | 445               |
| 5JG-7054-062-7542-3530 | Toll Charges                       | 150               |
| 5JG-7054-062-7542-4030 | Training Costs                     | 500               |
| 5JG-7054-062-7542-4110 | Office Supplies                    | 2,000             |
| 5JG-7054-062-7542-4115 | Miscellaneous Operating Supplies   | 1,000             |
| 5JG-7054-062-7542-4120 | Software less than \$1,000         | 4,400             |
| 5JG-7054-062-7542-4121 | Computer equipment less than \$500 | 31,200            |
| 5JG-7054-062-7542-4123 | Equipment less than \$1,000        | 2,500             |
| 5JG-7054-062-7542-4412 | Promotional Expenses               | 8,000             |
| 5GP-7054-062-7545-1140 | Overtime                           | 400               |
| 5GM-7054-062-7545-3215 | Welfare Payments                   | 6,561             |
| 5GM-7054-062-7545-3216 | Rental Assistance Payments         | 21,600            |
| 5GM-7054-062-7545-3225 | Child Care                         | 9,496             |
| 5GM-7054-062-7545-4115 | Miscellaneous Operating Supplies   | 192,172           |
|                        | <b>TOTAL EXPENDITURES</b>          | <b>\$ 351,548</b> |

RS/PM/tp

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
E:ll

*pm*