



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

AGENDA ITEM

June 20, 2013

JUL 16 2013 NP/JM

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Manager, Office of Management and Budget *R.S.*

SUBJECT: Consent Agenda Item for July 16, 2013
Law Enforcement Trust Fund Expenditure
Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$481,414 from the Law Enforcement Trust Fund for the following purposes:

Sheriff's Equipment:

1. **Evidence Shelving - \$210,073.** These funds will be used to purchase a Spacesaver Activerack Mobile and Penco Z-line mobile shelving system for the Evidence Section.
2. **CID Interview Room - \$42,800.** These funds will be used to purchase new monitoring and recording systems for Central Operations and the Sector 1 Substation. Currently, there are no systems in place to record any interview conducted on premises.
3. **Carbine Rifles - \$228,541.** These funds will be used to purchase 125 LMT M-4 .223 carbine rifles. The rifles will enhance the abilities of deputy sheriffs to defend themselves against threats from suspects utilizing similar commonly available weapons.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$481,414 from the Law Enforcement Trust Fund to purchase a Spacesaver Activerack Mobile and Penco Z-line mobile shelving system (\$210,073), upgrade CID Interview Room with monitoring and recording systems (\$42,800), and purchase Carbine Rifles (\$228,541).

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the year, contributions represent 7% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

RS/tp

Attachments

c: Eric Gassman, Chief Accountability Officer
Brad Hurd, Comptroller, Orange County Sheriff's Office

**ORANGE COUNTY SHERIFF'S OFFICE
Law Enforcement Trust Fund Request Summary
FY13**

June 10, 2013

Submissions for Approval to Date

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$59,500.00	\$329,091.84	\$388,591.84
15.3%	84.7%	100.0%

Submission for Approval Consent Agenda - July 16, 2013

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$0.00	\$481,414.00	\$481,414.00

YTD Submissions for Approval

<u>Contributions</u>	<u>Sheriff Programs/ Equipment</u>	<u>Total</u>
\$59,500.00	\$810,505.84	\$870,005.84
7%	93%	100.0%

NOTE: This submission includes requests for:
 Evidence Shelving - \$210,073.00
 CID Interview Room Upgrades - \$42,800.00
 Carbine Rifles - \$228,541.00



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Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

May 8, 2013

TO: Board of County Commissioners
FROM: Sheriff Jerry L. Demings *[Signature]*
SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	1 ea. VideOversight Enterprise Edition host software for interview recording, case management, archiving and access control; 5 ea. VideOversight EE room software fee; 5 ea. Network video recorders with dual channel synchronous video and audio; 5 ea. Color hi-res dome camera NTSC format; 5 ea. In-wall junction boxes mounted color day/night cameras; and 5 ea. Monitoring/observation room workstations.	<u>\$42,800</u>

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

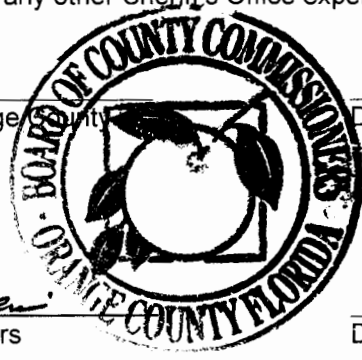
- 1) to defray the cost of protracted or complex investigations
- 2) to provide additional equipment or expertise
- 3) to provide matching funds to obtain federal grants
- 4) for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs
- 5) to provide for other law enforcement purposes

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **HAS NOT** been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature]
Assistant General Counsel, Sheriff of Orange County Date 6/3/13

APPROVED:

BY: *[Signature]*
For the Board of County Commissioners Date 7.16.13





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

May 8, 2013

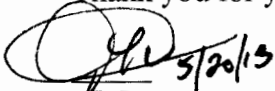
TO: Comptroller Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: State Forfeiture Fund Request

Please develop a trust fund request for \$42,800 to purchase a VideOversight Enterprise Edition host software for interview recording, case management, archiving and access control, along with room software fees, network video recorders, color hi-res dome cameras, in-wall junction boxes mounted color day/night cameras and monitoring/observation room workstations. One year software maintenance agreement is provided by VideOversight at no charge.

Upgrades to the interview rooms at the Central Operations Center and the Sector 1 Substation are essential for the day to day operations of the agency. The current system in Central Operations is limited by design and uses dated technology. As noted, the Sector 1 Substation currently has no system in place to record any interview conducted on premises. The purchase of a new monitoring and recording system for Central Operations and installation of a system in the Sector 1 Substation will convert all the interview rooms to a digital format which will have built in redundancy to protect evidence from loss. The new systems will upgrade these two locations to match Sectors 2, 3, 4, and 5 and make a standard system throughout the agency. It will also put Central Operations and Sector 1 on the same agency-wide network as Sectors 2, 3, 4 and 5, to allow any authorized operator to view live interviews from any location on their agency laptops. Personnel will also be able to review archived interviews at later dates to allow for case preparation, as well as allow for limited case management use by storing external media with the case interview and notes.

The purchase and installation of this new equipment will have an immediate and substantial impact on our employees. It will allow for real time coordination between investigators regardless of location, allow for a central location to manage cases, quicker retrieval of historical case interviews, and allow for easier linking of separate cases once a nexus is established. The new systems will also impact on the citizens we serve. It will improve the efficiency of investigations, and allow investigators to better organize their investigations.

Thank you for your assistance in this matter.


J.L.D.

/gg

Attachments

Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

May 15, 2013

TO: Board of County Commissioners
 FROM: Sheriff Jerry L. Demings *[Signature]*
 SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	LMT M-4 Carbine with accessory rail	\$170,665
	Aimpoint Pro Red Dot Optic with mount	43,500
	Streamlight TRL-IsHL weapon light	14,375

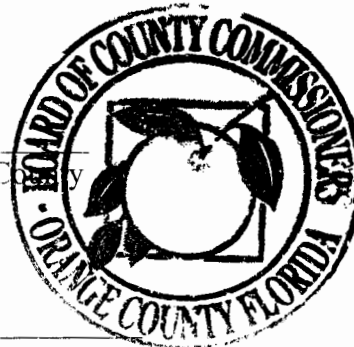
These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

1. To defray the cost of protracted or complex investigations
2. To provide additional equipment or expertise
3. To provide matching funds to obtain federal grants
4. For school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs.
5. To provide for other law enforcement purposes

Based on the foregoing representations, this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and does not represent recurring cost for the Agency for subsequent fiscal years. The above item has/has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

[Signature]
 Assistant General Counsel, Sheriff of Orange County
 Date: 6/3/13

APPROVED:
 BY: *[Signature]*
 For the Board of County Commissioners
 Date: 7.16.13



The First Agency in Orange County to Receive Both
International and State Accreditation.





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

May 15, 2013

TO: Comptroller Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: State Forfeiture Fund Request

Please develop a trust fund request for \$228,540 to purchase 125 LMT M-4 .223 carbine rifles for the Orange County Sheriff's Office.

These rifles will be utilized to enhance the abilities of deputy sheriff's to defend themselves against threats from suspects utilizing similar commonly available weapons. Currently our deputies are outfitted with only handguns and shotguns which are not sufficient to protect the deputies and citizens from a long-range attack by an assailant.

Thank you for your assistance in this matter.



J.L.D.

/jef
Attachments

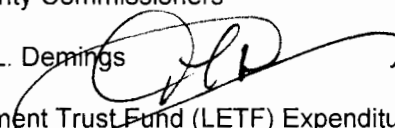


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Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

May 23, 2013

TO: Board of County Commissioners
 FROM: Sheriff Jerry L. Demings 
 SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

<u>Account No.</u>	<u>Item</u>	<u>Amount</u>
	Spacesaver Activerack Mobile and Penco Z-line shelving	\$210,073.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

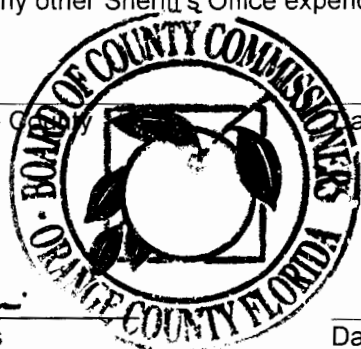
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 Assistant General Counsel, Sheriff of Orange County Date 6/3/13

APPROVED:

BY: 
 For the Board of County Commissioners Date 7.16.13





Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
INTEROFFICE MEMORANDUM

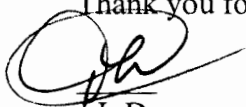
May 23, 2013

TO: Comptroller Brad Hurd
FROM: Sheriff Jerry L. Demings
SUBJECT: State Forfeiture Fund Request

Please develop a trust fund request for \$210,073.00 to purchase Spacesaver Activerack Mobile and Penco Z-line mobile shelving system for the Evidence Section.

The utilization of this high density mobile shelving is a proven fiscally responsible way to provide the needed storage space at a fraction of the cost of acquiring and relocating the operation of the Evidence Section to a new facility. The current volume of evidence stored in the existing shelving system is estimated to be as high as 95% full capacity. Storage needs of the Evidence Section require this needed expansion to accommodate future growth.

Thank you for your assistance in this matter.


J.L.D.

/gg

Attachments