



# SeniorsFirst

*We Care for Central Florida*

# Federal Budget Sequestration

## State Allocation of Sequester Cuts

### Congregate Meals Program

\$97,618.00 (April)

\$17,925.00 (June)

\$115,543.00 (19,260 meals)

### Home Delivered Meals Program

\$29,293.00 (April)

\$4,338.00 (June)

\$33,631.00 (7,820 meals)

**TOTAL \$149,174.00**

## Seniors First Allocation of Sequester Cuts

### Congregate Meals Program

\$74,408.00 (12,480 meals)

### Home Delivered Meals Program

\$74,408.00 (17,370 meals)

**TOTAL (29, 850 meals)**

# Impact to Clients

- On April 1, 2013, Seniors First received notification that more than \$156,500 of funding had been cut from our federal budget, including an 18.8 percent cut to our Congregate Meal (Neighborhood Lunch) Program.
- 5 Neighborhood Lunch Program sites in Orange County (Restoration Christian Church, Orlo Vista, Christmas, Eatonville and Hannibal Square) were closed along with one day reductions in service to 3 other sites (Tangelo Park, William Booth Towers and Zellwood).
- Closure of the 5 site locations was based on cost efficiency and most recently opened over the past 10 years due to the availability of funding.
- In June 2013, an additional reduction of \$22,263 was received.

# Restoration Plan

- Restore five days to the 3 sites that were cut:
  - Tangelo Park
  - William Booth Towers
  - Zellwood
- Restore clients who were absent more than 60 days when sequester hit (13 clients).
- Add clients from the current waiting list (656) to build the 10 remaining sites to capacity.

# Orange County Government Support

## CRP Funding

Community Care for the Elderly	\$	70,308.00
Congregate Meals	\$	52,480.00
Short Term Case Management	\$	40,176.00
Transportation	\$	<u>83,470.00</u>
<b>Total CRP Funding</b>	<b>\$</b>	<b>246,434.00</b>

## NCF Funding

Congregate Meals	\$	39,213.00
Senior Services	\$	<u>36,051.00</u>
<b>Total NCF Funding</b>	<b>\$</b>	<b>75,264.00</b>

<b>Grand Total Funding</b>	<b>\$</b>	<b>321,698.00</b>
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