



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of June 2015 were \$19,088,300. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that June 2015 collections were 6% higher than June 2014. "While the June year over year increase is not as robust as we have seen during the first seven months of our fiscal year, cumulative collections are more than 11% ahead of last year," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2015 (10/1/14-9/30/15)

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2015 Budget (1)</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of June 2015	\$18,817,200	\$19,088,300	\$271,100	1.4% up

			<u>Actual to Actual</u>	
	<u>FY 2014 Actual</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$17,995,000	\$19,088,300	\$1,093,300	6.1% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2015 Budget (1)</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of June 2015	\$160,439,500	\$174,209,400	\$13,769,900	8.6% up

			<u>Actual to Actual</u>	
	<u>FY 2014 Actual</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$156,330,400	\$174,209,400	\$17,879,000	11.4% up

(1) On January 27, 2015, the Board of County Commissioners approved increasing the FY 2015 revenue budget by \$10,913,000 or 5.6%.

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