



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
November 4, 2013

CONTACT: Martha O. Haynie (407) 836-5690

**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of September 2013 were \$11,785,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that September 2013 collections were almost 5% higher than September 2012. "It's great to close our fiscal year on this high note," stated Comptroller Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2013

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of September 2013	\$12,025,400	\$11,785,800	\$ 239,600	2.0% down

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$11,280,600	\$11,785,800	\$ 505,200	4.5% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of September 2013	\$180,561,700	\$186,962,000	\$ 6,400,300	3.5% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$175,302,600	\$186,962,000	\$ 11,659,400	6.7% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.

ORANGE COUNTY, FLORIDA
RESORT TAX COLLECTIONS
ALL SIX CENTS
FISCAL YEAR 2013

<u>Month/Year</u>	<u>Amount</u>
October, 2012	\$ 14,706,600
November, 2012	14,915,800
December, 2012	15,509,100
January, 2013	15,364,900
February, 2013	16,326,100
March, 2013	20,885,400
April, 2013	16,234,200
May, 2013	15,002,000
June, 2013	17,422,500
July, 2013	15,317,800
August, 2013	13,404,100
September, 2013	11,785,800
Adjustments (1)	<u>87,700</u>
Total	<u>\$186,962,000</u>

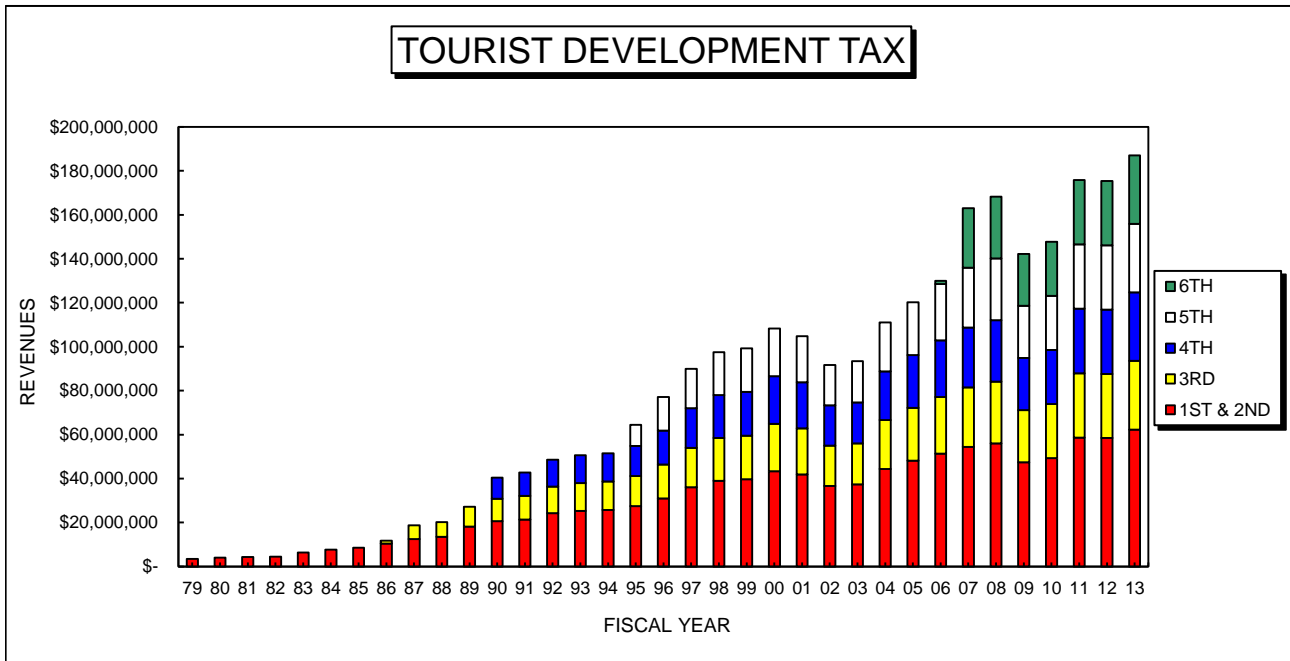
(1) Represents amounts received from audits conducted by the County Audit Division for periods prior to Fiscal Year 2013 and other accounting timing adjustments.

November 2013

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TOURIST DEVELOPMENT TAX REVENUE

FISCAL YEAR	1ST & 2ND CENT	ANNUAL CHANGE	3RD CENT	4TH CENT	5TH CENT	6TH CENT	TOTAL REVENUE
79	\$ 3,491,162						\$ 3,491,162
80	4,087,227	17.1 %					4,087,227
81	4,290,579	5.0 %					4,290,579
82	4,527,155	5.5 %					4,527,155
83	6,409,979	41.6 %					6,409,979
84	7,631,885	19.1 %					7,631,885
85	8,516,616	11.6 %					8,516,616
86	10,367,145	21.7 %	1,428,604				11,795,749
87	12,528,241	20.8 %	6,264,120				18,792,361
88	13,471,805	7.5 %	6,735,903				20,207,708
89	18,092,359	34.3 %	9,046,179				27,138,538
90	20,556,982	13.6 %	10,278,491	9,586,390			40,421,863
91	21,397,142	4.1 %	10,698,570	10,698,570			42,794,282
92	24,262,270	13.4 %	12,131,135	12,131,135			48,524,540
93	25,323,421	4.4 %	12,661,711	12,661,711			50,646,843
94	25,756,976	1.7 %	12,878,488	12,878,488			51,513,952
95	27,442,302	6.5 %	13,721,152	13,721,152	9,593,201		64,477,807
96	30,893,071	12.6 %	15,446,535	15,446,535	15,370,388		77,156,529
97	36,011,716	16.6 %	18,005,858	18,005,858	17,962,708		89,986,140
98	38,979,913	8.2 %	19,489,957	19,489,957	19,471,172		97,430,999
99	39,680,764	1.8 %	19,840,382	19,840,382	19,839,806		99,201,334
00	43,278,344	9.1 %	21,639,172	21,639,172	21,639,172		108,195,860
01	41,929,961	(3.1) %	20,964,981	20,964,981	20,964,981		104,824,904
02	36,648,910	(12.6) %	18,324,454	18,324,454	18,324,454		91,622,272
03	37,342,412	1.9 %	18,671,206	18,671,206	18,671,206		93,356,030
04	44,406,638	18.9 %	22,203,319	22,203,319	22,203,319		111,016,595
05	48,067,150	8.2 %	24,033,574	24,033,574	24,033,574		120,167,872
06	51,399,876	6.9 %	25,699,937	25,699,937	25,699,937	1,399,637	129,899,324
07	54,352,258	5.7 %	27,176,128	27,176,128	27,176,128	27,143,540	163,024,182
08	56,056,536	3.1 %	28,028,269	28,028,269	28,028,269	28,018,118	168,159,461
09	47,408,428	(15.4) %	23,704,213	23,704,213	23,704,213	23,688,663	142,209,730
10	49,253,558	3.9 %	24,626,780	24,626,780	24,626,780	24,624,072	147,757,970
11	58,618,420	19.0 %	29,309,209	29,309,209	29,309,209	29,308,529	175,854,576
12	58,434,359	(0.3) %	29,217,179	29,217,179	29,217,179	29,216,743	175,302,639
13	62,320,681	6.7 %	31,160,340	31,160,340	31,160,340	31,160,338	186,962,039
	\$ 1,073,236,241		\$ 513,385,846	\$ 489,218,939	\$ 426,996,036	\$ 194,559,640	\$ 2,697,396,702



1st & 2nd cent levy began May 1978 - fiscal year 1978 revenue included with fiscal year 1979
 3rd cent levy in effect for 3 months of fiscal year 1986
 4th cent levy in effect for 11 months of fiscal year 1990
 5th cent levy in effect for 8 months of fiscal year 1995
 6th cent levy in effect for 1 month of fiscal year 2006