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**ORANGE  
COUNTY  
FLORIDA**

**FOR IMMEDIATE RELEASE**

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July 2, 2015

**TOURIST DEVELOPMENT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of May 2015 were \$17,678,200. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that May 2015 collections were almost 9% higher than May 2014. "Resort tax collections continue to demonstrate the strength of our hospitality industry," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA  
**ALL SIX CENTS**  
 FISCAL YEAR 2015 (10/1/14-9/30/15)

**Monthly Collections**

|                                       |                               |                           | <u>Budget to Actual</u> |                                  |
|---------------------------------------|-------------------------------|---------------------------|-------------------------|----------------------------------|
|                                       | <u>FY 2015<br/>Budget (1)</u> | <u>FY 2015<br/>Actual</u> | <u>Difference</u>       | <u>Percentage<br/>Difference</u> |
| Hotel Collection<br>Month of May 2015 | \$16,434,300                  | \$17,678,200              | \$1,243,900             | 7.6% up                          |

|  |                           |                           | <u>Actual to Actual</u> |                                  |
|--|---------------------------|---------------------------|-------------------------|----------------------------------|
|  | <u>FY 2014<br/>Actual</u> | <u>FY 2015<br/>Actual</u> | <u>Difference</u>       | <u>Percentage<br/>Difference</u> |
|  | \$16,298,600              | \$17,678,200              | \$1,379,600             | 8.5% up                          |

**Cumulative Collections**

|  |                               |                           | <u>Budget to Actual</u> |                                  |
|--|-------------------------------|---------------------------|-------------------------|----------------------------------|
|  | <u>FY 2015<br/>Budget (1)</u> | <u>FY 2015<br/>Actual</u> | <u>Difference</u>       | <u>Percentage<br/>Difference</u> |
| Thru Hotel Collection<br>Month of May 2015 | \$141,622,200                 | \$155,094,200             | \$13,472,000            | 9.5% up                          |

|  |                           |                           | <u>Actual to Actual</u> |                                  |
|--|---------------------------|---------------------------|-------------------------|----------------------------------|
|  | <u>FY 2014<br/>Actual</u> | <u>FY 2015<br/>Actual</u> | <u>Difference</u>       | <u>Percentage<br/>Difference</u> |
|  | \$138,335,400             | \$155,094,200             | \$16,758,800            | 12.1% up                         |

(1) On January 27, 2015, the Board of County Commissioners approved increasing the FY 2015 revenue budget by \$10,913,000 or 5.6%.

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