



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of May 2014 were \$16,275,900. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that May 2014 collections were nearly 9% higher than May 2013. "Another nice increase over the same month last year. This continued positive growth reflects the strength of our hospitality industry," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2014 (10/1/13-9/30/14)

Monthly Collections

			Budget to Actual	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of May 2014	\$15,084,500	\$16,275,900	\$1,191,400	7.9% up

			Actual to Actual	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$15,002,000	\$16,275,900	\$1,273,900	8.5% up

Cumulative Collections

			Budget to Actual	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of May 2014	\$131,755,500	\$138,304,500	\$6,549,000	5.0% up

			Actual to Actual	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$128,944,100	\$138,304,500	\$9,360,400	7.3% up

- (1) On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.

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