

ORANGE COUNTY FLORIDA

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of March 2014 were \$21,569,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that March 2014 collections were 3.3% higher than March 2013. "At the halfway point in our fiscal year, we are more than 5% ahead of the previous year. Although this is a smaller month over month increase than earlier in the spring, the resort tax continues to represent a robust hospitality economy," Haynie stated.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA ALL SIX CENTS FISCAL YEAR 2014 (10/1/13-9/30/14)

Monthly Collections			Budget to Actual		
Hotel Collection	FY 2014 Budget (1)	FY 2014 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
Month of March 2014	\$21,244,100	\$21,569,800	\$325,700	1.5% up	
			Actual to	Actual to Actual	
	FY 2013 Actual	FY 2014 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
	\$20,885,400	\$21,569,800	\$684,400	3.3% up	
Cumulative Collections	<u>s</u>				
			Budget to Actual		
Thru Hotel Collection Month of March 2014	FY 2014 Budget (1)	FY 2014 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
	\$98,993,000	\$102,871,200	\$3,878,200	3.9% up	
			Actual to Actual		
	FY 2013 Actual	FY 2014 Actual	<u>Difference</u>	Percentage Difference	
	\$97,707,900	\$102,871,200	\$5,163,300	5.3% up	

⁽¹⁾ On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.