



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of July 2016 were \$19,737,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that July 2016 collections were nearly 2% higher than July 2015. "With these strong summer collections, we are on track for another record fiscal year," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2016 (10/1/15-9/30/16)

Monthly Collections

	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Budget to Actual</u>	
			<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of July 2016	\$19,032,800	\$19,737,800	\$705,000	3.7% up
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Actual to Actual</u>	
			<u>Difference</u>	<u>Percentage Difference</u>
	\$19,406,100	\$19,737,800	\$331,700	1.7% up

Cumulative Collections

	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Budget to Actual</u>	
			<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of July 2016	\$198,217,400	\$205,228,600	\$7,011,200	3.5% up
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Actual to Actual</u>	
			<u>Difference</u>	<u>Percentage Difference</u>
	\$193,891,800	\$205,228,600	\$11,336,800	5.8% up

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(1) On April 26, 2016, the Board of County Commissioners approved increasing the FY 2016 revenue budget by \$2,700,000 or 1.2%.