

ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

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ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of July 2015 were \$19,197,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that July 2015 collections were nearly 18% higher than July 2014. "Following a very strong spring, we now have an 18% increase in July over the same month last year, bringing us to a year to date increase of more than 12%. All I can say is, Wow!" stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA ALL SIX CENTS

FISCAL YEAR 2015 (10/1/14-9/30/15)

Monthly Collections			Budget to Actual		
	FY 2015 Budget (1)	FY 2015 Actual	<u>Difference</u>	Percentage Difference	
Hotel Collection Month of July 2015	\$16,701,300	\$19,197,600	\$2,496,300	14.9% up	
			Actual to Actual		
	FY 2014 Actual	FY 2015 Actual	<u>Difference</u>	Percentage Difference	
	\$16,279,900	\$19,197,600	\$2,917,700	17.9% up	
Cumulative Collections			Budget to Actual		
	FY 2015 Budget (1)	FY 2015 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
Thru Hotel Collection Month of July 2015	\$177,140,800	\$193,541,600	\$16,400,800	9.3% up	
			Actual to Actual		
	FY 2014 Actual	FY 2015 Actual	<u>Difference</u>	Percentage Difference	
	\$172,610,300	\$193,541,600	\$20,931,300	12.1% up	

⁽¹⁾ On January 27, 2015, the Board of County Commissioners approved increasing the FY 2015 revenue budget by \$10,913,000 or 5.6%.