



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of January 2017 were \$20,639,700. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that January 2017 collections were 5.2% higher than January 2016. "It is great to see that collections increased again in January. Hosting the National Football League Pro Bowl Game in January only helped these results," stated Diamond.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2017 (10/1/16-9/30/17)

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2017 Budget(1)</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of January 2017	\$19,920,000	\$20,639,700	\$719,700	3.6% up

			<u>Actual to Actual</u>	
	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$19,623,300	\$20,639,700	\$1,016,400	5.2% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2017 Budget(1)</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of January 2017	\$77,136,000	\$81,645,000	\$4,509,000	5.8% up

			<u>Actual to Actual</u>	
	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$78,574,300	\$81,645,000	\$3,070,700	3.9% up

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(1) On January 24, 2017, the Board of County Commissioners approved increasing the FY 2017 revenue budget by \$4,700,000 or 2%.