



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
March 4, 2013

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of January 2013 were \$15,258,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that January 2013 collections were over 13% higher than January 2012. "As the resort tax continues to show year over year growth, it is clear that our entire community will see benefits from the hospitality industry's strong recovery," Haynie stated.

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TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2013

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of January 2013	\$13,921,300	\$15,258,600	\$ 1,337,300	9.6% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$13,426,700	\$15,258,600	\$ 1,831,900	13.6% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of January 2013	\$57,111,700	\$60,377,300	\$ 3,265,600	5.7% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$55,394,200	\$60,377,300	\$ 4,983,100	9.0% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.

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