

ORANGE COUNTY FLORIDA

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of February 2014 were \$17,732,400. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that February 2014 collections were almost 9% higher than February 2013. "We're glad to see that so many people are enjoying Florida's mild winter," Haynie stated.

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2014 (10/1/13-9/30/14)

Monthly Collections				Budget to Actual		
Hotel Collection Month of February 2014	FY 2014 Budget (1)	FY 2014 Actual	<u>Difference</u>		Percentage <u>Difference</u>	
	\$16,858,000	\$17,732,400	\$ 874	4,400	5.2% up	
				Actual to Actual		
	FY 2013 Actual	FY 2014 Actual	<u>Differ</u>	<u>ence</u>	Percentage <u>Difference</u>	
	\$16,326,100	\$17,732,400	\$ 1,	406,300	8.6% up	
Cumulative Collections						
				Budget to	Actual	
Thru Hotel Collection Month of February 2014	FY 2014 Budget (1)	FY 2014 Actual	<u>Difference</u>		Percentage <u>Difference</u>	
	\$77,748,900	\$81,599,800	\$ 3,8	350,900	5.0% up	
				Actual to Actual		
	FY 2013 Actual	FY 2014 Actual	<u>Differ</u>	<u>ence</u>	Percentage <u>Difference</u>	
	\$76,822,500	\$81,599,800	\$ 4,7	777,300	6.2% up	

⁽¹⁾ On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.