



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of December 2013 were \$16,156,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that December 2013 collections were 4% higher than December 2012. "This is still a strong showing and a good way to wrap up the calendar year," Haynie stated.

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TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2014

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of December 2013	\$15,866,300	\$16,156,800	\$ 290,500	1.8% up

			<u>Actual to Actual</u>	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$15,509,100	\$16,156,800	\$ 647,700	4.2% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of December 2013	\$45,939,900	\$46,853,600	\$ 913,700	2.0% up

			<u>Actual to Actual</u>	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$45,131,500	\$46,853,600	\$ 1,722,100	3.8% up

(1) On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.

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