



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of August 2016 were \$16,490,300. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that August 2016 collections were 3% higher than August 2015.

“With just one month left in our fiscal year, we are on track for FY 15-16 to be another record-breaking year for this all important revenue,” stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2016 (10/1/15-9/30/16)

Monthly Collections

			Budget to Actual	
	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of August 2016	\$16,702,700	\$16,490,300	(\$212,400)	1.3% down

			Actual to Actual	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$15,949,500	\$16,490,300	\$540,800	3.4% up

Cumulative Collections

			Budget to Actual	
	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of August 2016	\$214,920,100	\$221,797,500	\$6,877,400	3.2% up

			Actual to Actual	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$209,841,300	\$221,797,500	\$11,956,200	5.7% up

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(1) On April 26, 2016, the Board of County Commissioners approved increasing the FY 2016 revenue budget by \$2,700,000 or 1.2%.