



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of August 2014 were \$14,845,400. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that August 2014 collections were nearly 11% higher than August 2013. "This is another nice increase over the same month last year. At this point, with only one month left to report in fiscal year 2014, we are 7% ahead of last fiscal year. This is all very good news," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2014 (10/1/13-9/30/14)

Monthly Collections

			Budget to Actual	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of August 2014	\$13,272,800	\$14,845,400	\$1,572,600	11.8% up

			Actual to Actual	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$13,404,100	\$14,845,400	\$1,441,300	10.8% up

Cumulative Collections

			Budget to Actual	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of August 2014	\$178,210,300	\$187,409,100	\$9,198,800	5.2% up

			Actual to Actual	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$175,088,500	\$187,409,100	\$12,320,600	7.0% up

(1) On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.