OFFICE OF COMPTROLLER



ORANGE COUNTY FLORIDA

FOR IMMEDIATE RELEASE

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TOURIST DEVELOPMENT TAX COLLECTIONS ORANGE COUNTY, FLORIDA

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of April 2015 were \$20,851,200. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that April 2015 collections were nearly 12% higher than April 2014. "This is the ninth straight month that we have enjoyed double digit increases in our TDT collections," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA ALL SIX CENTS

FISCAL YEAR 2015 (10/1/14-9/30/15)

Monthly Collections			Budget to Actual		
	FY 2015 Budget (1)	FY 2015 Actual	<u>Difference</u>	Percentage Difference	
Hotel Collection Month of April 2015	\$18,837,800	\$20,851,200	\$2,013,400	10.7% up	
			Actual to Actual		
	FY 2014 Actual	FY 2015 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
	\$18,598,700	\$20,851,200	\$2,252,500	12.1% up	
Cumulative Collections			Budget to Actual		
	FY 2015 Budget (1)	FY 2015 Actual	<u>Difference</u>	Percentage <u>Difference</u>	
Thru Hotel Collection Month of April 2015	\$125,188,000	\$137,409,000	\$12,221,000	9.8% up	
			Actual to Actual		
	FY 2014 Actual	FY 2015 Actual	<u>Difference</u>	Percentage Difference	
	\$122,036,800	\$137,409,000	\$15,372,200	12.6% up	

⁽¹⁾ On January 27, 2015, the Board of County Commissioners approved increasing the FY 2015 revenue budget by \$10,913,000 or 5.6%.